

CACHE COUNTY COUNCIL

DAVID L. ERICKSON, *CHAIR*

BARBARA Y. TIDWELL, *VICE CHAIR*

KATHRYN A BEUS

SANDI GOODLANDER

NOLAN P. GUNNELL

MARK R. HURD

KARL B. WARD



199 NORTH MAIN STREET
LOGAN, UT 84321

435-755-1840

www.cachecounty.org

PUBLIC NOTICE is hereby given that the County Council of Cache County, Utah will hold a **REGULAR COUNCIL MEETING** at **5:00 p.m.** in the Cache County Historic Courthouse Council Chambers, 199 North Main Street, Logan, Utah 84321, **TUESDAY, SEPTEMBER 24, 2024.**

Council meetings are live streamed on the Cache County YouTube channel at:

<https://www.youtube.com/channel/UCa4xvEI8bnIEz3B9zw2teaA>

AMENDED AGENDA

USU EXTENSION EVENT

4:30 p.m. 1. Salsa Summer Showdown

COUNCIL MEETING

- 5:00 p.m.
1. CALL TO ORDER
 2. OPENING – Councilmember Nolan Gunnell
 3. REVIEW AND APPROVAL OF AGENDA
 4. REVIEW AND APPROVAL OF MINUTES (September 17, 2024)
 5. REPORT OF COUNTY EXECUTIVE
 - a. Appointments:
 - b. Other Items:
 6. ITEMS OF SPECIAL INTEREST
 - a. Presentation of UAC Treasurer of the Year Award to Craig McAllister
 - b. Overview of BRHD Community Plan and Opioid Settlement Funds – Jordan Mathis, BRHD
- 5:30 p.m. (Estimated)
7. PUBLIC HEARINGS
 - a. Set Public Hearing for October 8, 2024 at 5:30 p.m. – Public Hearing to Discuss a Permanent Community Impact Fund (CIB) Grant for a Feasibility Study for a new Cache County Senior Center
 - b. Set Public Hearing for October 8, 2024 at 6:00 p.m. – Resolution 2024-23 – Adopting the 2025 Annual Budget
 - c. Public Hearing – Resolution 2024-19 – Opening the 2024 Budget
 - d. Public Hearing – Ordinance 2024-17 – Honey Rezone
A request to rezone 16.67 acres from the Resort Recreation (RR) Zone to the Forest Recreation (FR40) Zone on parcel #16-016-0014 (no address has been assigned).
 8. PENDING ACTION
 9. INITIAL PROPOSALS FOR CONSIDERATION OF ACTION
 - a. Resolution 2024-19 Opening the 2024 Budget
 - b. Ordinance 2024-17 Honey Rezone
A request to rezone 16.67 acres from the Resort Recreation (RR) Zone to the Forest Recreation (FR40) Zone on parcel #16-016-0014 (no address has been assigned).

c. *Resolution 2024-22* **Seasonal Access Restrictions for County Roads**

10. **OTHER BUSINESS**

a. **One Utah Summit**

October 7-9 at Southern Utah University
Dave

b. **USU Homecoming Parade**

October 12, 2024 at 10:00 am

c. **USACCC Fall Conference**

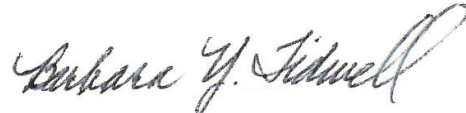
Karl, Mark, Dave, Sandi

November 14-15 at Ruby's Inn

Karl, Mark, Dave, Sandi

11. **COUNCIL MEMBER REPORTS**

12. **ADJOURN**



Barbara Y. Tidwell, Vice-Chair

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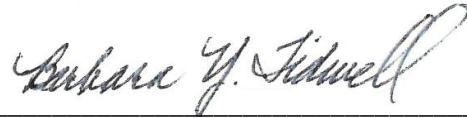
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November 14-15 at Ruby's Inn

Karl, Mark, Dave, Sandi

11. **COUNCIL MEMBER REPORTS**

12. **ADJOURN**



Barbara Y. Tidwell, Vice-Chair

CACHE COUNTY COUNCIL WORKSHOP

September 17, 2024 at 3:30 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

In accordance with the requirements of Utah Code Annotated Section 52-4-203, the County Clerk records in the minutes the names of all persons who appear and speak at a County Council meeting and the substance "in brief" of their comments. Such statements may include opinions or purported facts. The County does not verify the accuracy or truth of any statement but includes it as part of the record pursuant to State law.

MEMBERS PRESENT: Vice-Chair Barbara Tidwell, Councilmember Karl Ward, Councilmember Sandi Goodlander, Councilmember Nolan Gunnell, Councilmember Mark Hurd, Councilmember Kathryn Beus

MEMBERS EXCUSED: Chair Erickson

STAFF PRESENT: Dirk Anderson, Bryson Behm

OTHER ATTENDANCE:

Council Meeting

1. Call to Order 3:00p.m. – [:08](#)

2. 2025 BUDGET PRESENTATIONS

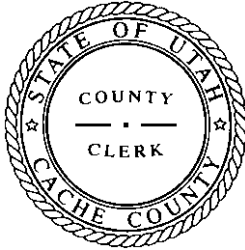
- a. **Library** [0:38](#) Brynna Sainsbury said the budget is the same as last year and the online portion has had a large growth using Libby. [3:06](#) Councilmember Karl Ward asked what the primary resources patrons are using in the library. [3:23](#) Brennan answered fiction. [3:56](#) Councilmember Kathryn Beus asked if Libby is paid for by the county. [4:07](#) Brennan answered yes, \$6,000 a year for the app itself. [4:30](#) Councilmember Kathryn Beus clarified the number of users is unlimited. Sainsbury answered yes. [4:44](#) Councilmember Mark Hurd commented the board has been focused on promoting the online element. Councilmember Kathryn Beus asked if there is more demand for audio or a physical book. [5:19](#) Sainsbury answered audio is more popular. [5:37](#) Councilmember Kathryn Beus asked how much a book costs to add to Libby. [5:42](#) Sainsbury answered the cost varies and depends on the item. [6:07](#) Council thanked Sainsbury.
- b. **USU Extension** - [6:18](#) Vice Chair Barbara welcomed Jaydee Gunnell to speak for USU extension. [7:23](#) Gunnell said his budget increase is because of the cost of living. He explained his staffing and gave program updates. [11:55](#) Councilmember Karl Ward asked what the 'A' in 'STEAM' stands for. [12:02](#) Gunnell and Council answered 'Arts'. [12:17](#) Vice Chair Barbara Tidwell said she has family who participate in the dog club who enjoy it. [12:29](#) Gunnell responded the 4-H program is strong. He continued and spoke about the other arms of his department. [15:10](#) Councilmember Sandi Goodlander asked where the donation to the warming center came from. [15:19](#) JD answered Tim has volunteered his time and garnered that amount. He said the county is unique that the fair is engrained into it. He showed council the grants that help supplement the programs. [16:56](#) Councilmember Karl Ward asked if a healthy source of grants is still being found. [17:02](#) Gunnell answered yes. [17:28](#) Councilmember Nolan Gunnell asked if along the diabetic cookbook if gluten can also be looked at. [17:37](#) Gunnell answered yes. [18:17](#) Councilmember Kathryn Beus asked what is done with the produce from Nibley's community farm. [18:21](#) Gunnell said the plan is to find a 4h club to have a farm stand to sell produce to the public. [18:41](#) Councilmember Karl Ward asked what kind of trees. [18:43](#) Gunnell said he planted a variety of peach, apple, pear, pluot, and aprium.
- c. **Fairgrounds** – [1:03:19](#) Bart said the fairgrounds budget has been mainly flat but fees for services from Logan City have increased. He asked Brittney if those are included in the proposed budget. She answered yes. He said there is a need for a fee increase for the fairgrounds. [1:08:41](#) Councilmember Karl Ward asked why the capital expense is less than half than last year. [1:09:03](#) Bart said this is a down year. He gave a long term prediction of growth and the needs of a new fair building soon and what that will require. [1:14:30](#) Vice Chair Barbara Tidwell thanked him for that insight. She asked about the fuel increase. [1:14:51](#) Bart answered that was previously under a different category. [1:15:07](#) Karl Ward thanked Bart for his excellent management skills.

- d. **Fair and Rodeo** - [48:32](#) Bart Esplin said a few things have been shifted around on the rodeo budget. [49:52](#) Vice Chair Barbara Tidwell asked if all the seats sold out. [49:55](#) Bart said all but Wednesday. The revenues were more because of ticket price adjustments. [51:17](#) Councilmember Nolan Gunnell clarified some expenses. [51:44](#) Cassidy said the attorney's office said to steer away from handshake deals. [52:33](#) Bart said the judges fees are now included in the PRCA and added some changes that are seen will be related to the new standards for codes. [54:00](#) Vice Chair Barbara Tidwell asked if raising rent for boarding animals will have an effect on the budget. [54:12](#) Bart said he will answer this during the fairgrounds budget. [54:24](#) Bart explained the budget for the fair and said the rates need to be raised for vendors. [55:09](#) Councilmember Nolan Gunnell asked if they were allowed to participate Wednesday or only Thursday through Saturday. [55:15](#) Bart said all were encouraged to be open. [55:45](#) Councilmember Nolan Gunnell asked about the carnival tickets. [55:53](#) Bart answered the discounted carnival tickets are presold. [56:28](#) Councilmember Sandi Goodlander asked about personnel costs. [57:01](#) Bart said those are outside what he has control over and he stated there are no full time employees. [57:34](#) Councilmember Sandi Goodlander read through what was shown on the packet. [57:56](#) Bart said over the last several years there are some expenses in those lines but he did not have the breakdown. [58:20](#) Councilmember Sandi Goodlander said it doesn't make sense when no full time employees but the line item to go up. [58:38](#) Bart said it would be FICA, payroll taxes, for part time employees. [58:58](#) Councilmember Kathryn Beus asked why travel for fair has gone up. [59:15](#) Bart answered some of those costs have been reclassified. [59:30](#) Councilmember Karl Ward asked about a professional expense that is new. [59:48](#) Bart answered that has been reclassified as well. [1:00:37](#) Councilmember Sandi Goodlander said uniforms went up. [1:00:52](#) Bart said this is the year shirts are needed. He moved to the carnival costs and said they pay us to come here. [1:02:02](#) Vice Chair Barbara Tidwell asked if there had been changes to advertising. [1:02:18](#) Bart said nothing is changing except how it is funded.
- e. **IT** [20:28](#) Vice Chair Barbara Tidwell welcomed Bartt Nelson to speak. [20:40](#) Background discussion between Councilmember Kathryn Beus and Micah Safsten. Kathryn asked Micah how many departments have given their budget presentations to council. [20:48](#) Micah answered what the next scheduled meetings are and expected outlines. [23:32](#) Bartt began his presentation and said IT priorities are to serve the county employees. [24:19](#) Councilmember Nolan Gunnell clarified the tv translator is served to the constituents. [24:22](#) Bartt answered yes through a contractor. [25:02](#) Councilmember Nolan Gunnell asked if the county constituents are aware of this. [25:08](#) Bartt said a list of everything wouldn't fit on the slide. He stressed there are priorities and plenty of work to consume their time and team expansion will be soon. [28:10](#) Dirk Anderson asked where the employees are based. [28:15](#) Bartt answered at the sheriff's office and the admin building. He continued with his presentation. [32:25](#) Councilmember Sandi Goodlander asked if the translator is a public service station. [32:42](#) Bartt answered all the broadcast class A channels with some others. [34:33](#) Dirk commented about using the translator in case internet went down. [34:59](#) Bartt said that is a feature coming. [37:13](#) Councilmember Sandi Goodlander commented some don't have ability because broadband isn't there. [37:29](#) Bartt said it will be a two way communication. He continued. [38:37](#) Councilmember Sandi Goodlander asked about the capital expense. [38:43](#) Bartt explained the slide that showed what is expected and said its predictable based on the history he has tracked for the critical hardware. [44:09](#) Councilmember Sandi Goodlander asked if employee benefits went up because of new calculations for insurance. [44:28](#) Brittney said in the requested budget market and merit increases were included and benefits. [45:17](#) Bartt continued. [47:27](#) Councilmember Kathryn Beus asked who does the pricing for the GIS mapping system. [47:40](#) Bartt answered Development Services.

Adjourn: 4:50 PM
[1:15:25](#)

APPROVAL: David Erickson, Chair
Cache County Council

ATTEST: Bryson Behm, Clerk
Cache County Council



CACHE COUNTY COUNCIL

September 17, 2024 at 5:00 p.m. - Cache County Chamber at 199 North Main, Logan, Utah.

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MEMBERS PRESENT: Vice-Chair Barbara Tidwell, Councilmember Karl Ward, Councilmember Sandi Goodlander, Councilmember Nolan Gunnell, Councilmember Mark Hurd, Councilmember Kathryn Beus.

MEMBERS EXCUSED: Chair Erickson

STAFF PRESENT: Executive Zook, Taylor Sorenson, Bryson Behm

OTHER ATTENDANCE:

Council Meeting

1. **Call to Order 5:00p.m. – :02**
 2. **Opening Remarks and Pledge of Allegiance – :24** Councilmember Mark Hurd gave brief remarks about Constitution Day.
 3. **Review and Approval of amended Agenda APPROVED 3:22**
Action: Motion made by Councilmember Nolan Gunnell to approve the amended agenda; seconded by Councilmember Kathryn Bues.
Motion passes.
Aye: 6 Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0
 4. **Review and Approval of amended Minutes August 27, 2024 APPROVED 3:43**
Action: Motion made by Councilmember Karl Ward to approve the minutes; seconded by None.
Motion passes.
Aye: 6, Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0
- Review and Approval of Workshop Minutes Sept 9, 2024 5:38**
Action: Motion made by Councilmember Karl Ward to approve the minutes; seconded by Nolan Gunnell.
Motion passes.
Aye: 6 Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd
Nay: 0
5. **Report of the County Executive 6:16** Executive Zook spoke about the 9/11 memorial event and thanked those who supported it. He expressed his gratitude for the work done by everyone to get the budget done.

A. Other Items: Presentation of the 2025 Tentative Budget

11:16 Wes went over the tentative budget for 2025. **23:20** Councilmember Sandi Goodlander asked if that includes any expenditures or manpower increases. **23:20** Wes answered it includes anything approved prior to June not anything new or market/merit increases. He said existing levels of manpower, factored in increased insurance and funding gap in fire are included. **27:16** Councilmember clarified the 8 mil is on top of the 6 mil. **27:19** Wes said yes. **29:41** Dirk Anderson read code for what is expected by the governing body to adopt the budget. **31:29** Councilmember Nolan Gunnell asked if the 4 mil for capital improvements could be highlighted in the next report. **31:42** Wes explained there are two projects in the general fund that are funded with COGS money and the plan is to be for ready what is to come in the future. **34:35**

Councilmember Kathryn Beus asked to clarify the manpower requests if they have already been approved and in the budget. [34:51](#) Wes answered these positions are not in the tentative budget, they are new requests that have not been approved. [35:15](#) Executive Zook referenced slide 40 and explained the amounts in question from Nolan and Kathryn are not in the budget but have been requested. [36:11](#) Wes added the 1.1 mil is for some related funds that the project would not have the ability to fund on their own and the general fund would bear it.

Action: Motion made by Councilmember Karl Ward to adopt 2025 Tentative budget; seconded by Councilmember Mark Hurd.

Motion passes.

Aye: 6 Barbara Tidwell, Kathryn Beus , Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

6. Items of Special Interest

A. Appointment/Discussion

7. Public Hearings

A. Set Public hearing

Set Public Hearing for September 24, 2024 – Ordinance 2024-17 – Honey Rezone

[37:40](#)

Discussion: None

Action: Motion made by Councilmember Nolan Gunnell to approve public hearing; seconded by Councilmember Sandi Goodlander.

Motion passes.

Aye: 6 Barbara Tidwell, Kathryn Beus , Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

8. Pending Action

9. Initial Proposals for Consideration of Action

10. Other Business

A. One Utah Summit October 7-9 at Southern Utah University

[38:29](#)

Dave, Sandi

B. USUS Homecoming Parade

October 12, 2024 at 10:00 am

[39:05](#)

Karl, Mark, Dave, Sandi, Barbara

C. USACC Fall Conference

November 14-15 at Ruby's Inn

[39:32](#)

Karl, Mark , Dave, Sandi

D. August 2024 Treasurer's Reconciliation

[40:23](#)

11. Councilmember Reports

David Erickson – Absent

Sandi Goodlander – [42:10](#) Sandi talked about her visit to the disaster kick off at the Sheriff's office. She added she met with the individuals involved in the rec center study and from the bids they got the cost would be \$145,000.

Karl Ward – [41:33](#) Karl said the UAC conference had good information and he was interested in the attempts being made to make housing more affordable.

Barbara Tidwell –

Kathryn – [40:49](#) Kathryn reported during the compensation committee insurance did not come back as high as expected for a better service.

Nolan Gunnell – [40:47](#) None

Mark Hurd – [40:35](#) None

12. Executive Session – Utah Code 52-4-205(i)(d) – Strategy session to discuss the purchase, exchange, or lease of real property [43:52](#)

Action: Motion made by Councilmember Sandi Goodlander to go into Executive session; seconded by Councilmember Nolan Gunnell.

Motion passes.

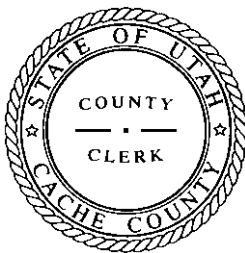
Aye: 6 Barbara Tidwell, Kathryn Beus, Nolan Gunnell, Sandi Goodlander, Karl Ward, Mark Hurd

Nay: 0

Adjourn: 7:30 PM

APPROVAL: David Erickson, Chair
Cache County Council

ATTEST: Bryson Behm, Clerk
Cache County Council





Budget Amendment Account Detail

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Account	Title	Amount	Source or Department	Fund
IT Bartt Nelson				
1.	In the March budget amendment, PO #29381 and #29392 were carried over from the prior year related to the Network Gear for County-Wide PT2PT Network. But PO #29381 was actually replaced by PO #29392 and so this request is to remove the carry forward of PO #29381.			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	-63,000	IT	General
100-38-90500	APP FUND BAL - PO CARRY OVER	63,000	Use of Fund Balance	General
2.	ARPA Projects - IT - County Site Networking - More budget was carried forward than needed and this is to reduce budget for unspent portions.			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	-144,800	IT	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	144,800	Intergovernmental	General
3.	ARPA Projects - IT - Refresh TV Translator Equipment - budget was not carried forward from 2023.			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	258,000	IT	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-258,000	Intergovernmental	General
Victim Advocate Terryll Warner				
4.	VAWA Grant is not split between Prosecution and Investigation anymore, request to merge grant into one revenue account.			
100-33-14110	FED GRANT - VAWA - PROSECUTION	-98,500	Intergovernmental	General
100-33-14115	FED GRANT - VAWA - INVESTIGATR	98,500	Intergovernmental	General
5.	ARPA: Request to add ARPA funding to Victim Advocate's budget for Mental Health Wellness Summit Event.			
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-60,000	Intergovernmental	General
100-4148-480	SPECIAL GRANT EXPENSE	60,000	Victim Advocate	General
Elections Bryson Behm				
6.	Request to remove open FTE position requested by previous Clerk/Auditor and use funding for seasonal employees.			
100-4170-110	FULL TIME EMPLOYEES	-60,700	Elections	General
100-4170-125	SEASONAL EMPLOYEES	60,700	Elections	General
Sheriff's Office Chad Jensen				
7.	Correction to budget request made in 6.25.24 budget amendment, funding requested for equipment related to 3 new probation positions was added to wrong account, requesting to move into correct account.			
100-4211-486	UNIFORMS AND SUPPLIES	-15,700	Sheriff: Support Services	General
100-4211-251	NON CAPITALIZED EQUIPMENT	15,700	Sheriff: Support Services	General
8.	Charitable contributions from Cache Valley Cruise-In.			
100-38-10795	TRANSFER IN - CCCF	-2,000	Transfers from Other Funds	General
100-4216-250	EQUIPMENT SUPPLIES & MAINT	2,000	Emergency Management	General
795-4810-100	TRANSFER OUT - GENERAL FUND	2,000	Transfers to Other Funds	CCCF
795-38-72105	CONTRIBUTIONS - S & R	-2,000	Public Contributions	CCCF
Ambulance Rod Hammer				
9.	State EMS competitive grant 24-109 awarded. Amendment to budget for award and related expenses.			
100-33-43000	MISC STATE GRANTS	-31,900	Intergovernmental	General
100-4260-330	EDUCATION & TRAINING	12,000	Ambulance	General
100-4260-250	EQUIPMENT SUPPLIES & MAINT	10,000	Ambulance	General
100-4260-120	PART TIME EMPLOYEES	9,900	Ambulance	General



Budget Amendment Account Detail

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Account	Title	Amount	Source or Department	Fund
10. Request additional budget and revenue for overtime related to Wildland Deployments. This will affect both the ambulance and the fire departments.				
100-34-27107	FIRES 100% REIMBURSABLE COSTS	-4,000	Charges for Services	General
100-4260-115	OVERTIME	4,000	Ambulance	General
Fire Rod Hammer				
11. Request budget to purchase a new Fire Truck. This will be funded by budget from the ambulance fund. The ambulance fund budgeted \$250,000 for the purchase of a new ambulance but then was later awarded ARPA fund for the ambulance purchase.				
100-4260-740	CAPITALIZED EQUIPMENT	-250,000	Ambulance	General
100-4265-740	CAPITALIZED EQUIPMENT	250,000	Fire	General
12. Charitable donation from the Sandra Davis Fund to build an outdoor gazebo at firehouse.				
100-38-10795	TRANSFER IN - CCCF	-15,000	Transfers from Other Funds	General
100-4265-720	BUILDINGS	15,000	Fire	General
795-4810-100	TRANSFER OUT - GENERAL FUND	-15,000	Transfers to Other Funds	CCCF
795-38-72120	CONTRIBUTIONS - FIRE	15,000	Public Contributions	CCCF
13. Request additional budget and revenue for overtime related to Wildland Deployments. This will affect both the ambulance and the fire departments.				
100-34-27107	FIRES 100% REIMBURSABLE COSTS	-16,000	Charges for Services	General
100-4265-115	OVERTIME	16,000	Fire	General
14. Requesting funding for additional part time hours.				
100-4265-120	PART TIME EMPLOYEES	2,000	Fire	General
100-38-90000	APPROPRIATED FUND BALANCE	-2,000	Use of Fund Balance	General
15. Requesting funding for Fire District Feasibility Study.				
100-4265-310	PROFESSIONAL & TECHNICAL	30,000	Fire	General
100-38-90000	APPROPRIATED FUND BALANCE	-30,000	Use of Fund Balance	General
Roads Matt Phillips				
16. Request to transfer a dump truck (worth about \$250,000) from the road department to the Fairgrounds department in exchange for a much older dump truck (worth about \$50,000) and \$200,000, that the Fairgrounds had originally budgeted for the purchase of a dump truck. The Road shop will then use the \$200,000 to purchase 2 different types of steel drum rollers for road projects, a skid steer attachment to install fence posts, and a utility trailer.				
100-4511-740	CAPITALIZED EQUIPMENT	-200,000	Fairgrounds	General
100-4415-740	CAPITALIZED EQUIPMENT	200,000	Roads	General
17. Request additional fundings for equipments supplies and maintenance, to help cover higher than usual repair costs in the current year. Some of those repairs were a \$60,000 transmission for wheel loader, \$24,000 for repairs on an asphalt paver, \$10,000 for a ram and oil sensor on a grader, and \$10,000 for a set of tires on the grader.				
100-4415-250	EQUIPMENT SUPPLIES & MAINT	75,000	Roads	General
100-38-90000	APPROPRIATED FUND BALANCE	-75,000	Use of Fund Balance	General



Budget Amendment Account Detail

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Account	Title	Amount	Source or Department	Fund
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18. Request to move additional ARPA award for impact fees to Richmond City for the waterline ARPA project to correct account. Wrong account was used in June Budget opening.

100-4415-270	UTILITIES	-58,000	Roads	General
100-4415-730	IMPROVEMENTS	58,000	Roads	General

19. Requesting a full-time position for an Equipment Operator I to assist with road maintenance. Annual wage estimated at \$49,000 and family benefits. Amounts requested are for the last quarter of 2024.

100-4415-110	FULL TIME EMPLOYEES	12,300	Roads	General
100-4415-130	EMPLOYEE BENEFITS	3,300	Roads	General
100-38-90000	APPROPRIATED FUND BALANCE	-15,600	Use of Fund Balance	General

Engineering

Matt Phillips

20. Requesting a full-time position for a Deputy County Surveyor that would allow the County in the future to potentially decrease the Contracted Deputy County Surveyor and take the burden off of others staff members working to fulfill the State requirements in addition to their primary duties. Annual wage estimated at \$96,500 with family benefits. Amounts requested are for October to December 2024.

200-4475-110	FULL TIME EMPLOYEES	12,100	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	6,200	Engineering	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-18,300	Use of Fund Balance	Municipal Services
100-4475-110	FULL TIME EMPLOYEES	12,100	Engineering	General
100-4475-130	EMPLOYEE BENEFITS	6,200	Engineering	General
100-38-90000	APPROPRIATED FUND BALANCE	-18,300	Use of Fund Balance	General

Municipal Contributions

21. Actual vs Estimated Sales tax pledge to Eccles Ice Arena.

200-4800-920	CONTRIBUTIONS TO OTHER UNITS	4,400	Eccles Ice Center Support	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-4,400	Use of Fund Balance	Municipal Services

Garbage Collections

22. Creation of Garbage Collections Department to account for cost of garbage billing.

100-4132-520	COLLECTION COSTS	-27,000	Finance	General
100-34-47700	ADMIN FEES	45,000	Charges for Services	General
100-38-90000	APPROPRIATED FUND BALANCE	-18,000	Use of Fund Balance	General
200-34-47700	ADMIN FEES	-27,000	Charges for Services	Municipal Services
200-34-47900	CONTRA UTILITY REV-LOGAN CITY	-734,800	Charges for Services	Municipal Services
200-4130-310	PROFESSIONAL & TECHNICAL	734,800	Garbage Collections	Municipal Services
200-4130-520	COLLECTION COSTS	27,000	Garbage Collections	Municipal Services

Zoning Administration

Stephen Nelson

23. 2024 RAPZ Awards moved from Trails to Zoning Budget for Cache Valley Recreation Center Feasibility Study.

200-4180-310	PROFESSIONAL & TECHNICAL	75,000	Zoning Administration	Municipal Services
200-38-10260	TRANSFER IN - RESTAURANT TAX	-75,000	Transfers from Other Funds	Municipal Services
100-4780-310	PROFESSIONAL & TECHNICAL	-75,000	Trails Management	General
100-38-10260	TRANSFER IN - RESTAURANT TAX	75,000	Transfers from Other Funds	General
260-4810-100	TRANSFER OUT - GENERAL FUND	-75,000	Transfers to Other Funds	Restaurant Tax
260-4810-200	TRANSFER OUT - MUNI SERV FUND	75,000	Transfers to Other Funds	Restaurant Tax

Building Inspection

Stephen Nelson



Budget Amendment Account Detail

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Account	Title	Amount	Source or Department	Fund
24.	Requesting to use funds reuse funds from Capital budget for Ipads and plans for Inspectors.			
200-4241-740	CAPITALIZED EQUIPMENT	-3,600	Building Inspection	Municipal Services
200-4241-251	NON CAPITALIZED EQUIPMENT	3,300	Building Inspection	Municipal Services
200-4241-280	COMMUNICATIONS	300	Building Inspection	Municipal Services
Visitor's Bureau				Julie Terrill
25.	Traditional Cooperative Marketing grant awarded. Amendment to budget for award and related expenses.			
230-33-44100	STATE GRANTS	-58,100	Intergovernmental	Visitor's Bureau
230-4780-490	ADVERTISING & PROMOTIONS	58,100	Cache Valley Visitor's Bureau	Visitor's Bureau
26.	Requesting to use current year contributions to fund balance for additional advertising and promotional projects.			
230-4780-490	ADVERTISING & PROMOTIONS	55,000	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4800-990	ADDITION TO FUND BALANCE	-55,000	Addition to Fund Balance	Visitor's Bureau
Airport				Bob Low
27.	Requesting \$45,500 for unexpected FAA Mandated project to run power to wind sock. This is required to keep our 139 certification.			
277-38-90000	APPROPRIATED FUND BALANCE	-45,500	Use of Fund Balance	Airport
277-4460-739	GRANT PROJECTS	45,500	Airport	Airport
Open Space				David Zook
28.	Creation of the Open Space Fund.			
480-31-10000	Property Tax Rollbacks	-1,500	Property Taxes	Open Spaces
480-36-10000	Interest	-203,200	Miscellaneous Revenue	Open Spaces
480-36-95000	Bond Proceeds	-6,024,000	Bond Proceeds	Open Spaces
480-4800-990	Contribution to Fund Balance	6,228,700	Addition to Fund Balance	Open Spaces
Correct Prior Amendments for Rounding				
29.	When the payroll amendments were in the prior budget opening the amounts were not rounded to the nearest one hundred. This request is to correct all those rounding errors. The net effect is reduction to the contribution to fund balance in each fund. The amounts by fund were Fund 100 - \$6,900, Fund 150 - \$400, Fund 200 - \$700, Fund 230 - \$400, Fund 240 - \$600, Fund 277 - \$200, and Fund 290 - \$200.			
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-8	Intergovernmental	General
100-34-75200	FAIRGROUND - OUTDOOR ARENA	-50	Charges for Services	General
100-38-10265	TRANSFER IN - RAPZ TAX	-50	Transfers from Other Funds	General
100-38-90000	APPROPRIATED FUND BALANCE	-82	Use of Fund Balance	General
100-4112-110	FULL TIME EMPLOYEES	93	Council	General
100-4112-115	OVERTIME	3	Council	General
100-4112-130	EMPLOYEE BENEFITS	32	Council	General
100-4126-110	FULL TIME EMPLOYEES	90	Public Defender	General
100-4126-115	OVERTIME	52	Public Defender	General
100-4126-130	EMPLOYEE BENEFITS	53	Public Defender	General
100-4131-110	FULL TIME EMPLOYEES	51	Executive Office	General
100-4131-130	EMPLOYEE BENEFITS	69	Executive Office	General
100-4131-210	SUBSCRIPTIONS & MEMBERSHIPS	50	Executive Office	General
100-4131-280	COMMUNICATIONS	50	Executive Office	General
100-4132-110	FULL TIME EMPLOYEES	18	Finance	General
100-4132-115	OVERTIME	52	Finance	General
100-4132-120	PART TIME EMPLOYEES	82	Finance	General
100-4132-130	EMPLOYEE BENEFITS	6	Finance	General



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Account	Title	Amount	Source or Department	Fund
100-4134-110	FULL TIME EMPLOYEES	38	Human Resources	General
100-4134-115	OVERTIME	52	Human Resources	General
100-4134-120	PART TIME EMPLOYEES	82	Human Resources	General
100-4134-130	EMPLOYEE BENEFITS	83	Human Resources	General
100-4135-110	FULL TIME EMPLOYEES	66	GIS	General
100-4135-130	EMPLOYEE BENEFITS	14	GIS	General
100-4136-110	FULL TIME EMPLOYEES	61	IT	General
100-4136-125	SEASONAL EMPLOYEES	44	IT	General
100-4136-130	EMPLOYEE BENEFITS	94	IT	General
100-4141-110	FULL TIME EMPLOYEES	1	Auditor	General
100-4141-115	OVERTIME	6	Auditor	General
100-4141-120	PART TIME EMPLOYEES	45	Auditor	General
100-4141-125	SEASONAL EMPLOYEES	29	Auditor	General
100-4141-130	EMPLOYEE BENEFITS	65	Auditor	General
100-4142-110	FULL TIME EMPLOYEES	36	Clerk	General
100-4142-120	PART TIME EMPLOYEES	6	Clerk	General
100-4142-130	EMPLOYEE BENEFITS	68	Clerk	General
100-4144-110	FULL TIME EMPLOYEES	39	Recorder	General
100-4144-115	OVERTIME	76	Recorder	General
100-4144-120	PART TIME EMPLOYEES	73	Recorder	General
100-4144-125	SEASONAL EMPLOYEES	55	Recorder	General
100-4144-130	EMPLOYEE BENEFITS	89	Recorder	General
100-4145-110	FULL TIME EMPLOYEES	77	Attorney	General
100-4145-115	OVERTIME	25	Attorney	General
100-4145-120	PART TIME EMPLOYEES	34	Attorney	General
100-4145-130	EMPLOYEE BENEFITS	16	Attorney	General
100-4148-110	FULL TIME EMPLOYEES	88	Victim Advocate	General
100-4148-130	EMPLOYEE BENEFITS	8	Victim Advocate	General
100-4148-142	PAGER PAY	42	Victim Advocate	General
100-4160-110	FULL TIME EMPLOYEES	88	Buildings and Grounds	General
100-4160-115	OVERTIME	58	Buildings and Grounds	General
100-4160-120	PART TIME EMPLOYEES	3	Buildings and Grounds	General
100-4160-125	SEASONAL EMPLOYEES	3	Buildings and Grounds	General
100-4160-130	EMPLOYEE BENEFITS	96	Buildings and Grounds	General
100-4170-110	FULL TIME EMPLOYEES	69	Elections	General
100-4170-115	OVERTIME	76	Elections	General
100-4170-120	PART TIME EMPLOYEES	35	Elections	General
100-4170-125	SEASONAL EMPLOYEES	91	Elections	General
100-4170-130	EMPLOYEE BENEFITS	81	Elections	General
100-4205-110	FULL TIME EMPLOYEES	88	Sheriff: Patrol	General
100-4205-115	OVERTIME	22	Sheriff: Patrol	General
100-4205-130	EMPLOYEE BENEFITS	35	Sheriff: Patrol	General
100-4205-142	PAGER PAY	90	Sheriff: Patrol	General
100-4210-110	FULL TIME EMPLOYEES	31	Sheriff: Criminal	General
100-4210-115	OVERTIME	35	Sheriff: Criminal	General
100-4210-120	PART TIME EMPLOYEES	33	Sheriff: Criminal	General



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Account	Title	Amount	Source or Department	Fund
100-4210-130	EMPLOYEE BENEFITS	5	Sheriff: Criminal	General
100-4210-142	PAGER PAY	90	Sheriff: Criminal	General
100-4211-110	FULL TIME EMPLOYEES	94	Sheriff: Support Services	General
100-4211-115	OVERTIME	67	Sheriff: Support Services	General
100-4211-120	PART TIME EMPLOYEES	35	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	16	Sheriff: Support Services	General
100-4211-142	PAGER PAY	94	Sheriff: Support Services	General
100-4214-110	FULL TIME EMPLOYEES	69	Sheriff	General
100-4214-115	OVERTIME	97	Sheriff	General
100-4214-120	PART TIME EMPLOYEES	53	Sheriff	General
100-4214-130	EMPLOYEE BENEFITS	31	Sheriff	General
100-4215-110	FULL TIME EMPLOYEES	68	Sheriff: Administration	General
100-4215-115	OVERTIME	90	Sheriff: Administration	General
100-4215-120	PART TIME EMPLOYEES	53	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	33	Sheriff: Administration	General
100-4215-310	PROFESSIONAL & TECHNICAL	28	Sheriff: Administration	General
100-4230-110	FULL TIME EMPLOYEES	44	Sheriff: Corrections	General
100-4230-115	OVERTIME	41	Sheriff: Corrections	General
100-4230-120	PART TIME EMPLOYEES	45	Sheriff: Corrections	General
100-4230-130	EMPLOYEE BENEFITS	36	Sheriff: Corrections	General
100-4230-142	PAGER PAY	84	Sheriff: Corrections	General
100-4253-110	FULL TIME EMPLOYEES	69	Animal Control	General
100-4253-115	OVERTIME	82	Animal Control	General
100-4253-130	EMPLOYEE BENEFITS	76	Animal Control	General
100-4253-142	PAGER PAY	64	Animal Control	General
100-4254-110	FULL TIME EMPLOYEES	70	Animal Impound	General
100-4254-115	OVERTIME	6	Animal Impound	General
100-4254-120	PART TIME EMPLOYEES	60	Animal Impound	General
100-4254-130	EMPLOYEE BENEFITS	85	Animal Impound	General
100-4255-110	FULL TIME EMPLOYEES	58	Emergency Management	General
100-4255-115	OVERTIME	52	Emergency Management	General
100-4255-120	PART TIME EMPLOYEES	42	Emergency Management	General
100-4255-130	EMPLOYEE BENEFITS	62	Emergency Management	General
100-4260-110	FULL TIME EMPLOYEES	32	Ambulance	General
100-4260-115	OVERTIME	87	Ambulance	General
100-4260-120	PART TIME EMPLOYEES	19	Ambulance	General
100-4260-130	EMPLOYEE BENEFITS	77	Ambulance	General
100-4260-142	PAGER PAY	66	Ambulance	General
100-4265-110	FULL TIME EMPLOYEES	44	Fire	General
100-4265-115	OVERTIME	46	Fire	General
100-4265-120	PART TIME EMPLOYEES	30	Fire	General
100-4265-125	SEASONAL EMPLOYEES	30	Fire	General
100-4265-130	EMPLOYEE BENEFITS	44	Fire	General
100-4265-142	PAGER PAY	68	Fire	General
100-4415-110	FULL TIME EMPLOYEES	14	Roads	General
100-4415-115	OVERTIME	77	Roads	General



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Account	Title	Amount	Source or Department	Fund
100-4415-125	SEASONAL EMPLOYEES	32	Roads	General
100-4415-130	EMPLOYEE BENEFITS	38	Roads	General
100-4415-140	UNIFORM ALLOWANCE	15	Roads	General
100-4450-110	FULL TIME EMPLOYEES	95	Vegetation Management	General
100-4450-115	OVERTIME	22	Vegetation Management	General
100-4450-125	SEASONAL EMPLOYEES	38	Vegetation Management	General
100-4450-130	EMPLOYEE BENEFITS	90	Vegetation Management	General
100-4450-140	UNIFORM ALLOWANCE	58	Vegetation Management	General
100-4511-110	FULL TIME EMPLOYEES	10	Fairgrounds	General
100-4511-115	OVERTIME	12	Fairgrounds	General
100-4511-120	PART TIME EMPLOYEES	67	Fairgrounds	General
100-4511-125	SEASONAL EMPLOYEES	17	Fairgrounds	General
100-4511-130	EMPLOYEE BENEFITS	73	Fairgrounds	General
100-4511-142	PAGER PAY	82	Fairgrounds	General
100-4511-311	SOFTWARE PACKAGES	8	Fairgrounds	General
100-4511-730	IMPROVEMENTS	50	Fairgrounds	General
100-4581-110	FULL TIME EMPLOYEES	1	Library Services	General
100-4581-120	PART TIME EMPLOYEES	93	Library Services	General
100-4581-130	EMPLOYEE BENEFITS	33	Library Services	General
100-4620-115	OVERTIME	6	Fair	General
100-4620-120	PART TIME EMPLOYEES	3	Fair	General
100-4620-125	SEASONAL EMPLOYEES	96	Fair	General
100-4620-130	EMPLOYEE BENEFITS	59	Fair	General
100-4620-221	ADVERTISING	50	Fair	General
100-4620-480	ENTERTAINMENT	50	Fair	General
100-4620-620	MISCELLANEOUS SERVICES	50	Fair	General
100-4621-115	OVERTIME	52	Rodeo	General
100-4621-125	SEASONAL EMPLOYEES	51	Rodeo	General
100-4621-130	EMPLOYEE BENEFITS	76	Rodeo	General
100-4780-110	FULL TIME EMPLOYEES	37	Trails Management	General
100-4780-130	EMPLOYEE BENEFITS	64	Trails Management	General
100-4800-990	CONTRIBUTION - FUND BALANCE	82	Addition to Fund Balance	General
100-4800-990	CONTRIBUTION - FUND BALANCE	-6,900	Addition to Fund Balance	General
150-4136-110	FULL TIME EMPLOYEES	52	IT	Tax Administration
150-4136-130	EMPLOYEE BENEFITS	8	IT	Tax Administration
150-4143-110	FULL TIME EMPLOYEES	53	Treasurer	Tax Administration
150-4143-115	OVERTIME	81	Treasurer	Tax Administration
150-4143-125	SEASONAL EMPLOYEES	85	Treasurer	Tax Administration
150-4143-130	EMPLOYEE BENEFITS	30	Treasurer	Tax Administration
150-4146-110	FULL TIME EMPLOYEES	35	Assessor	Tax Administration
150-4146-115	OVERTIME	10	Assessor	Tax Administration
150-4146-120	PART TIME EMPLOYEES	8	Assessor	Tax Administration
150-4146-130	EMPLOYEE BENEFITS	34	Assessor	Tax Administration
150-4800-992	CONTRIBUTION - FUND BALANCE	4	Addition to Fund Balance	Tax Administration
150-4800-992	CONTRIBUTION - FUND BALANCE	-400	Addition to Fund Balance	Tax Administration
200-4175-110	FULL TIME EMPLOYEES	29	Development Services Admin	Municipal Services



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Account	Title	Amount	Source or Department	Fund
200-4175-130	EMPLOYEE BENEFITS	49	Development Services Admin	Municipal Services
200-4180-110	FULL TIME EMPLOYEES	20	Zoning Administration	Municipal Services
200-4180-115	OVERTIME	77	Zoning Administration	Municipal Services
200-4180-130	EMPLOYEE BENEFITS	80	Zoning Administration	Municipal Services
200-4241-110	FULL TIME EMPLOYEES	7	Building Inspection	Municipal Services
200-4241-125	SEASONAL EMPLOYEES	11	Building Inspection	Municipal Services
200-4241-130	EMPLOYEE BENEFITS	54	Building Inspection	Municipal Services
200-4410-110	FULL TIME EMPLOYEES	31	Public Works Admin	Municipal Services
200-4410-115	OVERTIME	11	Public Works Admin	Municipal Services
200-4410-120	PART TIME EMPLOYEES	53	Public Works Admin	Municipal Services
200-4410-130	EMPLOYEE BENEFITS	13	Public Works Admin	Municipal Services
200-4475-110	FULL TIME EMPLOYEES	12	Engineering	Municipal Services
200-4475-115	OVERTIME	11	Engineering	Municipal Services
200-4475-120	PART TIME EMPLOYEES	95	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	71	Engineering	Municipal Services
200-4800-995	CONTRIBUTION TO FUND BALANCE	76	Addition to Fund Balance	Municipal Services
200-4800-995	CONTRIBUTION TO FUND BALANCE	-700	Addition to Fund Balance	Municipal Services
230-4780-110	FULL TIME EMPLOYEES	31	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-115	OVERTIME	26	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-120	PART TIME EMPLOYEES	48	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-125	SEASONAL EMPLOYEES	85	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-130	EMPLOYEE BENEFITS	48	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-142	PAGER PAY	86	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4800-990	ADDITION TO FUND BALANCE	76	Addition to Fund Balance	Visitor's Bureau
230-4800-990	ADDITION TO FUND BALANCE	-400	Addition to Fund Balance	Visitor's Bureau
240-4800-990	CONTRIBUTION - FUND BALANCE	5	Addition to Fund Balance	Council on Aging
240-4970-110	FULL TIME EMPLOYEES	97	Nutrition	Council on Aging
240-4970-115	OVERTIME	71	Nutrition	Council on Aging
240-4970-120	PART TIME EMPLOYEES	18	Nutrition	Council on Aging
240-4970-130	EMPLOYEE BENEFITS	21	Nutrition	Council on Aging
240-4971-110	FULL TIME EMPLOYEES	76	Senior Center	Council on Aging
240-4971-115	OVERTIME	71	Senior Center	Council on Aging
240-4971-120	PART TIME EMPLOYEES	1	Senior Center	Council on Aging
240-4971-130	EMPLOYEE BENEFITS	25	Senior Center	Council on Aging
240-4974-110	FULL TIME EMPLOYEES	58	Access	Council on Aging
240-4974-115	OVERTIME	71	Access	Council on Aging
240-4974-130	EMPLOYEE BENEFITS	86	Access	Council on Aging
240-4800-990	CONTRIBUTION - FUND BALANCE	-600	Addition to Fund Balance	Council on Aging
260-4782-930	TOURISM PROMOTION	-50	Tourism Promotion	Restaurant Tax
260-4810-100	TRANSFER OUT - GENERAL FUND	50	Transfers to Other Funds	Restaurant Tax
277-4460-110	FULL TIME EMPLOYEES	79	Airport	Airport
277-4460-120	PART TIME EMPLOYEES	80	Airport	Airport
277-4460-130	EMPLOYEE BENEFITS	16	Airport	Airport
277-4460-990	CONTRIBUTION TO FUND BALANCE	25	Addition to Fund Balance	Airport
277-4460-990	CONTRIBUTION TO FUND BALANCE	-200	Addition to Fund Balance	Airport
290-4149-110	FULL TIME EMPLOYEES	74	Children's Services	Children's Justice Center



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Account	Title	Amount	Source or Department	Fund
290-4149-120	PART TIME EMPLOYEES	21	Children's Services	Children's Justice Center
290-4149-130	EMPLOYEE BENEFITS	55	Children's Services	Children's Justice Center
290-4149-990	CONTRIBUTION - FUND BALANCE	50	Addition to Fund Balance	Children's Justice Center
290-4149-990	CONTRIBUTION - FUND BALANCE	-200	Addition to Fund Balance	Children's Justice Center

Tax Administration Update

30.	Allocation of new budget amounts attributable to the Tax Administration fund.			
100-4112-999	TAX ADMIN - COUNCIL 10%	-	Council	General
100-4131-999	TAX ADMIN - EXECUTIVE 15%	-	Executive Office	General
100-4132-999	TAX ADMIN - FINANCE 10%	2,700	Finance	General
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	-100	Human Resources	General
100-4135-999	TAX ADMIN - GIS 60%	-100	GIS	General
100-4136-999	TAX ADMIN - IT 30%	-	IT	General
100-4141-999	TAX ADMIN - AUDITOR 86%	-100	Auditor	General
100-4145-999	TAX ADMIN - ATTORNEY 9%	-	Attorney	General
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	-	Buildings and Grounds	General
100-38-90000	APPROPRIATED FUND BALANCE	-2,400	Use of Fund Balance	General
150-38-90000	APPROPRIATED FUND BALANCE	2,400	Use of Fund Balance	Tax Administration
150-4099-912	TAX ADMIN - COUNCIL 10%	-	Tax Administration Allocatior	Tax Administration
150-4099-931	TAX ADMIN - EXECUTIVE 15%	-	Tax Administration Allocatior	Tax Administration
150-4099-932	TAX ADMIN - FINANCE 10%	-2,700	Tax Administration Allocatior	Tax Administration
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	100	Tax Administration Allocatior	Tax Administration
150-4099-935	TAX ADMIN - GIS 60%	100	Tax Administration Allocatior	Tax Administration
150-4099-936	TAX ADMIN - IT 30%	-	Tax Administration Allocatior	Tax Administration
150-4099-941	TAX ADMIN - AUDITOR 86%	100	Tax Administration Allocatior	Tax Administration
150-4099-945	TAX ADMIN - ATTORNEY 9%	-	Tax Administration Allocatior	Tax Administration
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	-	Tax Administration Allocatior	Tax Administration
200-4475-110	FULL TIME EMPLOYEES	-117,800	Engineering	Municipal Services
200-4475-115	OVERTIME	-2,600	Engineering	Municipal Services
200-4475-120	PART TIME EMPLOYEES	-5,600	Engineering	Municipal Services
200-4475-125	SEASONAL EMPLOYEES	-	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	-62,300	Engineering	Municipal Services
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	-1,700	Engineering	Municipal Services
200-4475-230	TRAVEL	-10,000	Engineering	Municipal Services
200-4475-240	OFFICE SUPPLIES	-2,700	Engineering	Municipal Services
200-4475-250	EQUIPMENT SUPPLIES & MAINT	-14,400	Engineering	Municipal Services
200-4475-251	NON CAPITALIZED EQUIPMENT	-2,200	Engineering	Municipal Services
200-4475-280	COMMUNICATIONS	-3,900	Engineering	Municipal Services
200-4475-310	PROFESSIONAL & TECHNICAL	-131,600	Engineering	Municipal Services
200-4475-311	SOFTWARE PACKAGES	-8,600	Engineering	Municipal Services
200-4475-320	PROF & TECH - ENGINEER REVIEWS	-5,000	Engineering	Municipal Services
200-4475-322	PROF & TECH - SURVEY REVIEWS	-20,000	Engineering	Municipal Services
200-4475-324	PROF & TECH - FIELD SURVEYS	-	Engineering	Municipal Services
200-4475-326	PROF & TECH - SECTION CORNERS	-28,000	Engineering	Municipal Services
200-4475-328	PROF & TECH - CCCOG OVERSIGHT	-12,500	Engineering	Municipal Services
200-4475-330	EDUCATION & TRAINING	-	Engineering	Municipal Services
200-4475-510	INSURANCE	-2,000	Engineering	Municipal Services
200-4475-620	MISCELLANEOUS SERVICES	-	Engineering	Municipal Services



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Account	Title	Amount	Source or Department	Fund
200-4475-720	BUILDINGS	-	Engineering	Municipal Services
200-4475-740	CAPITALIZED EQUIPMENT	-32,500	Engineering	Municipal Services
200-4475-999	GENERAL - ENGINEERING 50%	1,603,500	Engineering	Municipal Services
100-4475-110	FULL TIME EMPLOYEES	117,900	Engineering	General
100-4475-115	OVERTIME	2,700	Engineering	General
100-4475-120	PART TIME EMPLOYEES	5,600	Engineering	General
100-4475-125	SEASONAL EMPLOYEES	-	Engineering	General
100-4475-130	EMPLOYEE BENEFITS	62,400	Engineering	General
100-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	1,800	Engineering	General
100-4475-230	TRAVEL	10,000	Engineering	General
100-4475-240	OFFICE SUPPLIES	2,800	Engineering	General
100-4475-250	EQUIPMENT SUPPLIES & MAINT	14,400	Engineering	General
100-4475-251	NON CAPITALIZED EQUIPMENT	2,300	Engineering	General
100-4475-280	COMMUNICATIONS	4,000	Engineering	General
100-4475-310	PROFESSIONAL & TECHNICAL	131,600	Engineering	General
100-4475-311	SOFTWARE PACKAGES	8,700	Engineering	General
100-4475-320	PROF & TECH - ENGINEER REVIEWS	5,000	Engineering	General
100-4475-322	PROF & TECH - SURVEY REVIEWS	20,000	Engineering	General
100-4475-326	PROF & TECH - SECTION CORNERS	28,000	Engineering	General
100-4475-328	PROF & TECH - CCCOG OVERSIGHT	12,500	Engineering	General
100-4475-330	EDUCATION & TRAINING	-	Engineering	General
100-4475-510	INSURANCE	2,000	Engineering	General
100-4475-740	CAPITALIZED EQUIPMENT	32,500	Engineering	General
100-4475-999	GENERAL - ENGINEERING 50%	-1,603,500	Engineering	General
100-38-90000	APPROPRIATED FUND BALANCE	1,139,300	Use of Fund Balance	General
200-38-92000	APPROP FUND BALANCE - MSF	-1,140,100	Use of Fund Balance	Municipal Services



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
General			
REVENUES			
Taxes			
Property Taxes	18,710,000	-	18,710,000
Sales Taxes	12,905,000	-	12,905,000
	<u>31,615,000</u>	-	<u>31,615,000</u>
Other Revenues			
Intergovernmental	17,324,292	205,108	17,529,400
Charges for Services	11,085,250	-24,950	11,060,300
Licenses and Permits	60,000	-	60,000
Fines and Forfeitures	157,000	-	157,000
Interest and Investment Income	3,101,000	-	3,101,000
Rental Income	140,400	-	140,400
Public Contributions	102,500	-	102,500
Miscellaneous Revenue	308,600	-	308,600
	<u>32,279,042</u>	<u>180,158</u>	<u>32,459,200</u>
Other Financing Sources			
Lease Proceeds	-	-	-
Sale of Assets	169,200	-	169,200
Transfers from Other Funds	1,376,350	-57,950	1,318,400
Use of Fund Balance	10,241,218	-1,040,918	9,200,300
	<u>11,786,768</u>	<u>-1,098,868</u>	<u>10,687,900</u>
Total Revenues	75,680,810	-918,710	74,762,100



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Council	398,772	128	398,900
Executive	528,980	220	529,200
Finance	1,088,342	-24,142	1,064,200
Human Resources	649,845	155	650,000
GIS	187,520	-20	187,500
IT	1,973,801	50,399	2,024,200
Clerk	330,090	110	330,200
Auditor	41,354	46	41,400
Elections	1,038,648	352	1,039,000
Recorder	1,133,368	332	1,133,700
Attorney	3,628,148	152	3,628,300
Public Defender	1,732,705	195	1,732,900
Victim Advocate	1,625,562	60,138	1,685,700
Buildings and Grounds	682,852	248	683,100
Economic Development	280,000	-	280,000
USU Extension Services	272,000	-	272,000
Mental Health Services	277,700	-	277,700
Miscellaneous and General	97,300	-	97,300
County Pandemic Relief	885,000	-	885,000
Contributions to Other Units	821,500	-	821,500
	<u>17,673,487</u>	<u>88,313</u>	<u>17,761,800</u>



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Public Safety			
Sheriff	572,150	250	572,400
Sheriff: Administration	5,676,028	272	5,676,300
Sheriff: Criminal	2,692,206	194	2,692,400
Sheriff: Patrol	4,666,465	235	4,666,700
Sheriff: Support Services	2,394,894	306	2,395,200
Sheriff: Corrections	9,020,550	250	9,020,800
Emergency Management	360,486	2,214	362,700
Animal Control	225,009	291	225,300
Animal Impound	527,579	221	527,800
Ambulance	2,725,319	-213,819	2,511,500
Fire	2,128,838	313,262	2,442,100
	30,417,374	103,676	30,520,800
Public Works			
Roads	7,496,224	290,776	7,787,000
Vegetation Management	1,086,097	303	1,086,400
Engineering	1,603,500	-1,121,000	482,500
	10,185,821	-829,921	9,355,900
Culture and Recreation			
Fairgrounds	3,290,281	-199,681	3,090,600
Library Services	245,473	127	245,600
Fair	352,486	314	352,800
Rodeo	400,621	179	400,800
State Fair	1,000	-	1,000
Trails Management	1,403,899	-74,899	1,329,000
	4,289,861	-199,061	4,090,800
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	9,724,400	-	9,724,400
Addition to Fund Balance	1,413,818	-6,818	1,407,000
	11,138,218	-6,818	11,131,400
Total Expenditures	75,680,810	-918,710	74,762,100



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Municipal Services			
REVENUES			
Taxes			
Sales Taxes	6,807,000	-	6,807,000
	6,807,000	-	6,807,000
Other Revenues			
Intergovernmental	62,000	-	62,000
Charges for Services	574,000	761,800	1,335,800
Licenses and Permits	1,195,000	-	1,195,000
Interest and Investment Income	-	-	-
Public Contributions	-	-	-
Miscellaneous Revenue	5,000	-	5,000
	1,836,000	761,800	2,597,800
Other Financing Sources			
Sale of Assets	225,000	-	225,000
Transfers from Other Funds	2,368,100	75,000	2,443,100
Use of Fund Balance	228,600	1,162,800	1,391,400
	2,821,700	1,237,800	4,059,500
Total Revenues	11,464,700	1,999,600	13,464,300



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Garbage Collections	37,000	761,800	798,800
Development Services Administration	745,622	78	745,700
Zoning Administration	505,123	75,177	580,300
Building Inspection	1,096,328	72	1,096,400
Sanitation and Waste Collection	-	-	-
Miscellaneous Expense	1,500	-	1,500
	<u>2,385,573</u>	<u>837,127</u>	<u>3,222,700</u>
Public Safety			
Sheriff: Animal Control	12,000	-	12,000
Fire-EMS	380,100	-	380,100
	<u>392,100</u>	<u>-</u>	<u>392,100</u>
Public Works			
Public Works Admin	863,292	108	863,400
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	1,603,411	1,158,589	2,762,000
Contributions to Other Governments	5,000,000	-	5,000,000
	<u>7,466,703</u>	<u>1,158,697</u>	<u>8,625,400</u>
Culture and Recreation			
Trails Management	-	-	-
Eccles Ice Center Support	22,000	4,400	26,400
	<u>22,000</u>	<u>4,400</u>	<u>26,400</u>
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	500,000	-	500,000
Addition to Fund Balance	690,324	-624	689,700
	<u>1,190,324</u>	<u>-624</u>	<u>1,189,700</u>
Total Expenditures	11,456,700	1,999,600	13,456,300



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Council on Aging			
REVENUES			
Other Revenues			
Intergovernmental	473,900	-	473,900
Charges for Services	91,400	-	91,400
Public Contributions	-	-	-
Miscellaneous Revenue	2,000	-	2,000
	<u>567,300</u>	-	<u>567,300</u>
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	987,800	-	987,800
Use of Fund Balance	357,700	-	357,700
	<u>1,345,500</u>	-	<u>1,345,500</u>
Total Revenues	1,912,800	-	1,912,800
EXPENDITURES			
Health and Welfare			
Nutrition	850,093	207	850,300
Senior Center	807,427	173	807,600
Access	241,585	215	241,800
	<u>1,899,105</u>	<u>595</u>	<u>1,899,700</u>
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	13,695	-595	13,100
	<u>13,695</u>	<u>-595</u>	<u>13,100</u>
Total Expenditures	1,912,800	-	1,912,800



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Health			
REVENUES			
Taxes			
Property Taxes	1,133,000	-	1,133,000
	1,133,000	-	1,133,000
Other Revenues			
Charges for Services	330,000	-	330,000
	330,000	-	330,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	178,400	-	178,400
	178,400	-	178,400
Total Revenues	1,641,400	-	1,641,400
EXPENDITURES			
General Government			
Contributions to Other Units	50,000	-	50,000
	50,000	-	50,000
Health and Welfare			
Bear River Health Department	1,286,400	-	1,286,400
Air Pollution Control	305,000	-	305,000
	1,591,400	-	1,591,400
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,641,400	-	1,641,400



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Mental Health			
REVENUES			
Other Revenues			
Intergovernmental	4,772,000	-	4,772,000
	4,772,000	-	4,772,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	-	-
Total Revenues	4,772,000	-	4,772,000
EXPENDITURES			
Health and Welfare			
Mental Health Services	4,772,000	-	4,772,000
	4,772,000	-	4,772,000
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	4,772,000	-	4,772,000



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Children's Justice Center			
REVENUES			
Other Revenues			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	<u>237,800</u>	<u>-</u>	<u>237,800</u>
Other Financing Sources			
Transfers from Other Funds	264,000	-	264,000
Use of Fund Balance	-	-	-
	<u>264,000</u>	<u>-</u>	<u>264,000</u>
Total Revenues	501,800	-	501,800
EXPENDITURES			
Public Safety			
Children's Services	495,850	150	496,000
	<u>495,850</u>	<u>150</u>	<u>496,000</u>
Other Financing Uses			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	5,950	-150	5,800
	<u>5,950</u>	<u>-150</u>	<u>5,800</u>
Total Expenditures	501,800	-	501,800



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Visitor's Bureau			
REVENUES			
Taxes			
Sales Taxes	1,361,000	-	1,361,000
	1,361,000	-	1,361,000
Other Revenues			
Intergovernmental	1,000	58,100	59,100
Charges for Services	42,000	-	42,000
Public Contributions	7,600	-	7,600
Miscellaneous Revenue	-	-	-
	50,600	58,100	108,700
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	9,600	-	9,600
	9,600	-	9,600
Total Revenues	1,421,200	58,100	1,479,300
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	959,476	113,424	1,072,900
	959,476	113,424	1,072,900
Other Financing Uses			
Transfers to Other Funds	265,800	-	265,800
Compensation Reserve	-	-	-
Addition to Fund Balance	195,924	-55,324	140,600
	461,724	-55,324	406,400
Total Expenditures	1,421,200	58,100	1,479,300



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Tax Administration			
REVENUES			
Taxes			
Property Taxes	4,005,500	-	4,005,500
	4,005,500	-	4,005,500
Other Revenues			
Charges for Services	594,900	-	594,900
Miscellaneous Revenue	5,000	-	5,000
	599,900	-	599,900
Other Financing Sources			
Transfers from Other Funds	9,900	-	9,900
Use of Fund Balance	1,552,200	-2,400	1,549,800
	1,562,100	-2,400	1,559,700
Total Revenues	6,167,500	-2,400	6,165,100
EXPENDITURES			
General Government			
Tax Administration Allocations	2,229,200	-2,400	2,226,800
IT	518,040	60	518,100
Assessor	2,543,313	87	2,543,400
Treasurer	500,751	249	501,000
Miscellaneous Expense	86,000	-	86,000
Contributions to Other Units	250,000	-	250,000
	6,127,304	-2,004	6,125,300
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	40,196	-396	39,800
	40,196	-396	39,800
Total Expenditures	6,167,500	-2,400	6,165,100



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Capital Projects			
REVENUES			
Other Revenues			
Miscellaneous Revenue	-	-	-
	-	-	-
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	6,264,700	-	6,264,700
Use of Fund Balance	-	-	-
	6,264,700	-	6,264,700
Total Revenues	6,264,700	-	6,264,700
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	-6,264,700	-	-6,264,700
	-6,264,700	-	-6,264,700
Health and Welfare			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
Culture and Recreation			
Fairgrounds Facilities	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	-6,264,700	-	-6,264,700



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Open Spaces			
REVENUES			
Taxes			
Property Taxes	-	1,500	1,500
	-	1,500	1,500
Other Revenues			
Miscellaneous Revenue	-	203,200	203,200
	-	203,200	203,200
Other Financing Sources			
Bond Proceeds	-	6,024,000	6,024,000
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	6,024,000	6,024,000
Total Revenues	-	6,228,700	6,228,700
EXPENDITURES			
General Government			
Open Space	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	6,228,700	6,228,700
	-	6,228,700	6,228,700
Total Expenditures	-	6,228,700	6,228,700



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Debt Service			
REVENUES			
Other Revenues			
Miscellaneous Revenue	-	-	-
	-	-	-
Other Financing Sources			
Transfers from Other Funds	1,774,900	-	1,774,900
Use of Fund Balance	-	-	-
	1,774,900	-	1,774,900
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Total Revenues	1,774,900	-	1,774,900
EXPENDITURES			
Debt Payments			
Bonds	1,064,700	-	1,064,700
Sheriff Vehicle Lease	688,900	-	688,900
Fire Vehicle Lease	21,300	-	21,300
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	1,774,900	-	1,774,900
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
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Total Expenditures	1,774,900	-	1,774,900



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
CDRA			
REVENUES			
Taxes			
Property Taxes	70,000	-	70,000
	70,000	-	70,000
Other Revenues			
Intergovernmental	266,000	-	266,000
	266,000	-	266,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	-	-
Total Revenues	336,000	-	336,000
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	322,600	-	322,600
	322,600	-	322,600
Other Financing Uses			
Transfers to Other Funds	13,400	-	13,400
Addition to Fund Balance	-	-	-
	13,400	-	13,400
Total Expenditures	336,000	-	336,000



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Restaurant Tax			
REVENUES			
Taxes			
Sales Taxes	2,553,000	-	2,553,000
	2,553,000	-	2,553,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	1,062,100	-	1,062,100
	1,062,100	-	1,062,100
Total Revenues	3,615,100	-	3,615,100
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	399,450	-50	399,400
Facility Awards	2,544,800	-	2,544,800
	2,944,250	-50	2,944,200
Other Financing Uses			
Transfers to Other Funds	670,850	50	670,900
Addition to Fund Balance	-	-	-
	670,850	50	670,900
Total Expenditures	3,615,100	-	3,615,100



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
RAPZ Tax			
REVENUES			
Taxes			
Sales Taxes	3,005,000	-	3,005,000
	3,005,000	-	3,005,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	1,733,600	-	1,733,600
	1,733,600	-	1,733,600
Total Revenues	4,738,600	-	4,738,600
EXPENDITURES			
Culture and Recreation			
Program Awards	1,643,500	-	1,643,500
Facility Awards	3,050,000	-	3,050,000
	4,693,500	-	4,693,500
Other Financing Uses			
Transfers to Other Funds	45,100	-	45,100
Addition to Fund Balance	-	-	-
	45,100	-	45,100
Total Expenditures	4,738,600	-	4,738,600



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
CCCOG			
REVENUES			
Taxes			
Sales Taxes	7,593,000	-	7,593,000
	7,593,000	-	7,593,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	15,211,800	-	15,211,800
	15,211,800	-	15,211,800
Total Revenues	22,804,800	-	22,804,800
EXPENDITURES			
Streets and Public Improvements			
Road Projects	20,721,600	-	20,721,600
	20,721,600	-	20,721,600
Other Financing Uses			
Transfers to Other Funds	2,083,200	-	2,083,200
Addition to Fund Balance	-	-	-
	2,083,200	-	2,083,200
Total Expenditures	22,804,800	-	22,804,800



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Airport			
REVENUES			
Other Revenues			
Intergovernmental	874,200	-	874,200
Interest and Investment Income	1,500	-	1,500
Miscellaneous Revenue	153,700	-	153,700
	1,029,400	-	1,029,400
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	225,600	45,500	271,100
	225,600	45,500	271,100
Total Revenues	1,255,000	45,500	1,300,500
EXPENDITURES			
General Government			
Airport	1,252,125	45,675	1,297,800
	1,252,125	45,675	1,297,800
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	2,875	-175	2,700
	2,875	-175	2,700
Total Expenditures	1,255,000	45,500	1,300,500



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Roads Special Service District			
REVENUES			
Other Revenues			
Intergovernmental	120,000	-	120,000
Interest and Investment Income	1,000	-	1,000
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	121,000	-	121,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<hr/>		<hr/>
	-	-	-
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Total Revenues	121,000	-	121,000
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	121,000	-	121,000
Addition to Fund Balance	-	-	-
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	121,000	-	121,000
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Total Expenditures	121,000	-	121,000



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
CC Community Foundation			
REVENUES			
Other Revenues			
Interest and Investment Income	500	-	500
Public Contributions	19,000	-13,000	6,000
	<u>19,500</u>	<u>-13,000</u>	<u>6,500</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	600	-	600
	<u>600</u>	<u>-</u>	<u>600</u>
Total Revenues	20,100	-13,000	7,100
EXPENDITURES			
General Government			
Miscellaneous Expense	1,100	-	1,100
	<u>1,100</u>	<u>-</u>	<u>1,100</u>
Other Financing Uses			
Transfers to Other Funds	19,000	-13,000	6,000
Addition to Fund Balance	-	-	-
	<u>19,000</u>	<u>-13,000</u>	<u>6,000</u>
Total Expenditures	20,100	-13,000	7,100



Budget Amendment by Fund

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Current	Amendment				Fund Balance	New Budget
	Budget	Revenues	Expenditures	Transfers In	Transfers Out		
General	75,680,810	180,158	-911,892	-57,950	-	1,034,100	74,762,100
Municipal Services	11,464,700	761,800	2,000,224	75,000	-	-1,163,424	13,464,300
Council on Aging	1,912,800	-	595	-	-	-595	1,912,800
Health	1,641,400	-	-	-	-	-	1,641,400
Mental Health	4,772,000	-	-	-	-	-	4,772,000
Children's Justice Center	501,800	-	150	-	-	-150	501,800
Visitor's Bureau	1,421,200	58,100	113,424	-	-	-55,324	1,479,300
Tax Administration	6,167,500	-	-2,004	-	-	2,004	6,165,100
Capital Projects	6,264,700	-	-	-	-	-	6,264,700
Open Spaces	-	6,228,700	-	-	-	6,228,700	6,228,700
Debt Service	1,774,900	-	-	-	-	-	1,774,900
CDRA	336,000	-	-	-	-	-	336,000
Restaurant Tax	3,615,100	-	-50	-	50	-	3,615,100
RAPZ Tax	4,738,600	-	-	-	-	-	4,738,600
CCCOG	22,804,800	-	-	-	-	-	22,804,800
Airport	1,255,000	-	45,675	-	-	-45,675	1,300,500
Roads Special Service District	121,000	-	-	-	-	-	121,000
CC Community Foundation	20,100	-13,000	-	-	-13,000	-	7,100
Total County Budget	144,492,410	7,215,758	1,246,122	17,050	-12,950	5,999,636	151,890,200



Hold a Public Hearing Ordinance 2024-17 – Honey Rezone

Agenda request submitted by: Stephen Nelson, Director of Development Services –
Forwarded from the County Planning Commission

Assisting Department: Development Services

Requested Council meeting date: September 24th, 2024

Agenda Item Language: Hold a public hearing for Ordinance 2024-17 Honey Rezone – A request to rezone 16.67 acres, located on Parcel 16-016-0014, from the Resort Recreation (RR) Zone to the Forest Recreation (FR40) Zone.

Action: Planning Commission – Recommendation of Approval (6-yea; 0-nay)

Background: A request to rezone 16.67 acres located on Parcel 16-016-0014, from the Resort Recreation (RR) Zone to the Forest Recreation (FR40) Zone.

Fiscal Impact: N/A

Public Hearing Required: Rezone requests require a public hearing before the County Planning Commission (PC). This hearing was held on September 5th, 2024 and their recommendation to approve the rezone was made on September 5th, 2024.

No additional hearing is required under the requirements of the State Code, however, the Council has previously directed it is beneficial to rehear the public comment and hold an additional hearing before the Council.
See attached for additional information.

County Staff Presenter: Stephen Nelson, Director of Development Services

Presentation Time: 10 minutes.

County Staff Point of Contact: Conner Smith, Assistant Planner

Legal Review: N/A

1 **Ord 2024-17**
2 **Honey Rezone**
3 **Amending the Cache County Zoning Map by rezoning**
4 **16.67 acres of property from the Resort Recreation (RR) Zone**
5 **to the Forest Recreation (FR40) Zone**
6

7 **County Council action**

8 Set a public hearing on September 17th, 2024 to be held on September 24th, 2024.

9 If approved, the rezone will take effect 15 days from the date of approval.
10

11 **Planning Commission action**

12 Approval (6-yea; 0-nay).

13 Public hearing held on September 5th, 2024

14 Conclusion: Based on the findings of fact noted [in the staff report], the Honey Rezone is hereby
15 recommended for approval to the County Council as follows:

- 16 1. The nearest parcel, in the County, in the Forest Recreation (FR40) Zone is immediately
17 adjacent to the subject property.
- 18 2. The subject property is consistent with the Cache County General Plan:
 - 19 a. The Cache County General Plan has identified this area as “Mountain Rural and
20 Conservation” which states:
 - 21 i. Purpose and Character: Forestry, recreation, and multiple resource uses
22 on private lands. Forestry and recreation land uses are expected to
23 continue. Maintaining the environmental quality of steep slopes,
24 canyons, and forests with minimal residential development conserves
25 watershed resources and improves resiliency from wildfire, geological,
26 and flood hazards.
 - 27 ii. Preferred Land Uses: Forestry, agriculture, conservation easements (CEs)
28 and conserved public lands, watershed protection, hazard mitigation (i.e.
29 floodplain management, steep slopes, and high wildfire hazard), outdoor
30 recreation and tourism.
 - 31 iii. Secondary Land Uses: Seasonal residential housing at one unit per 40
32 acres, clustered subdivision developments, resorts, recreation business,
33 and public institutions.
 - 34 iv. Discouraged Uses: Residential development at a density greater than one
35 unit per 40 acres, industrial, commercial office, commercial retail, heavy
36 industrial.

37 1. It should be noted that, as the Forest Recreation (FR40) Zone is
38 more restrictive than the Resort Recreational (RR) Zone, many of
39 these discouraged land uses are no longer permitted.

40 3. The location of the subject property to be rezoned is compatible with the purpose of the
41 Forest Recreation (FR40) Zone:

42 a. "To permit the proper use of the forest areas of Cache County for grazing,
43 forestry, mining, recreation, and other activities to the extent compatible with
44 the protection of the natural and scenic resources of the forests for the benefit
45 of present and future generations."

46 **Staff Report review by Development Services Director**

47 Stephen Nelson

48

49 **Staff Report by County Planner**

50 Conner Smith

51

52 **General Description**

53 This ordinance amends the County Zoning Map by rezoning 16.67 acres from the Resort
54 Recreation (RR) Zone to the Forest Recreation (FR40) Zone.

55

56 **Additional review materials included as part of Exhibit A**

57 Staff Report to Planning Commission - revised



Staff Report: Honey Rezone

5 September 2024

This staff report is an analysis of the application based on adopted county documents, standard county development practices, and available information. The report is to be used to review and consider the merits of the application. Additional information may be provided that supplements or amends this staff report.

Agent: George Honey
Staff Recommendation: None
Type of Action: Legislative
Land Use Authority: Cache County Council

Parcel ID#: 16-016-0014

Location

Reviewed by Conner Smith

Project Address: N/A
Acres: 16.67
Current Zoning: Resort Recreation (RR)
Proposed Zoning: Forest Recreation (FR40)

Surrounding Uses:
North – Recreation/Forest
South – Recreation/Forest
East – Recreation/Forest
West – Recreation/Forest



Findings of Fact

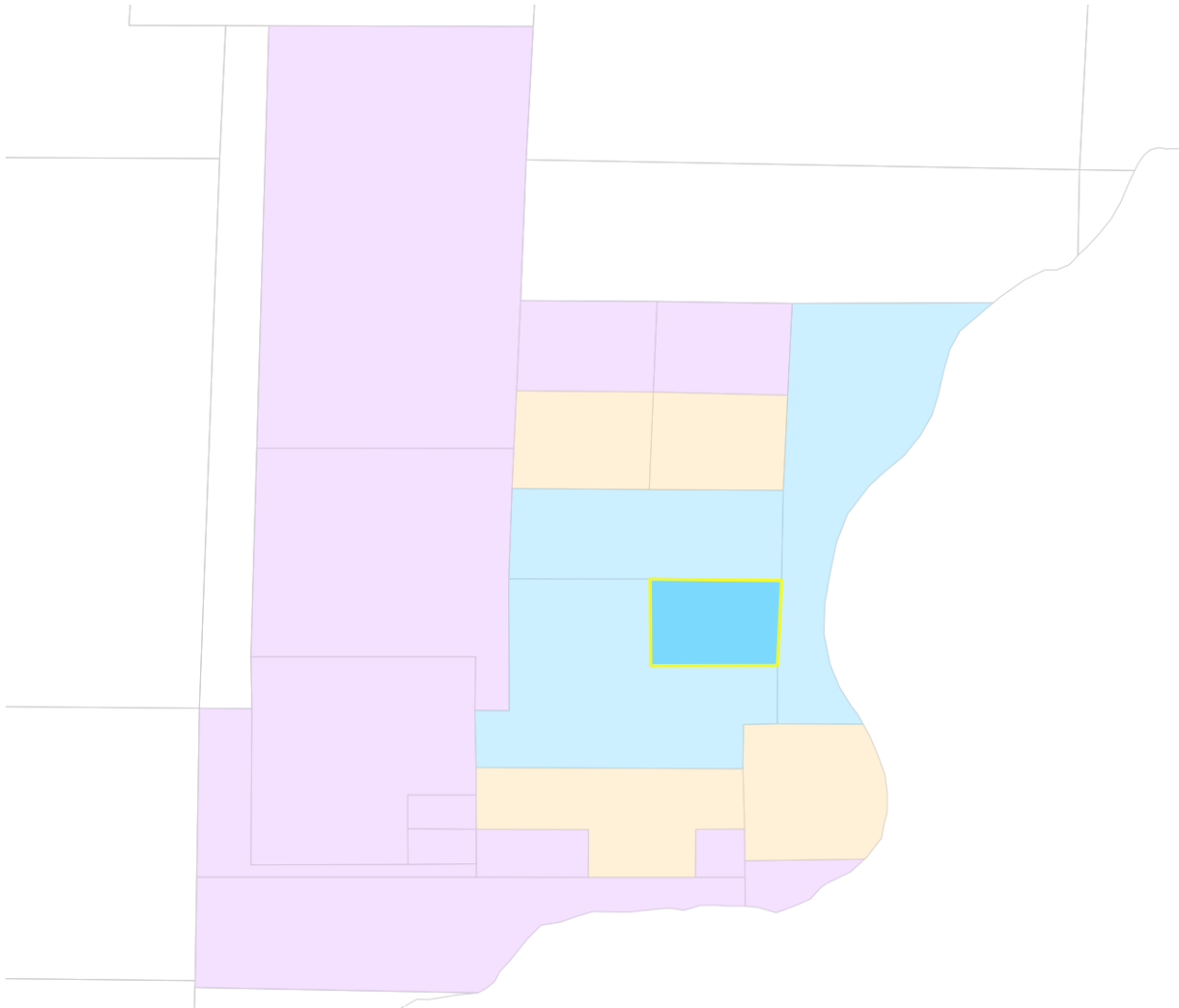
A. Request description

1. A request to rezone 16.67 acres from the Resort Recreation (RR) Zone to the Forest Recreation (FR40) Zone.
2. Should the rezone request be approved, the maximum number of potential buildable lots is one.
3. This rezone may allow the parcel to establish uses permitted in the Forest Recreation (FR40) Zone. A rezone request is general in nature and is not tied to any proposed use. Any impacts related to permitted and conditional uses allowed within the Forest Recreation (FR40) Zone will

Revised Pg. 6 - Planning Commission Recommendation

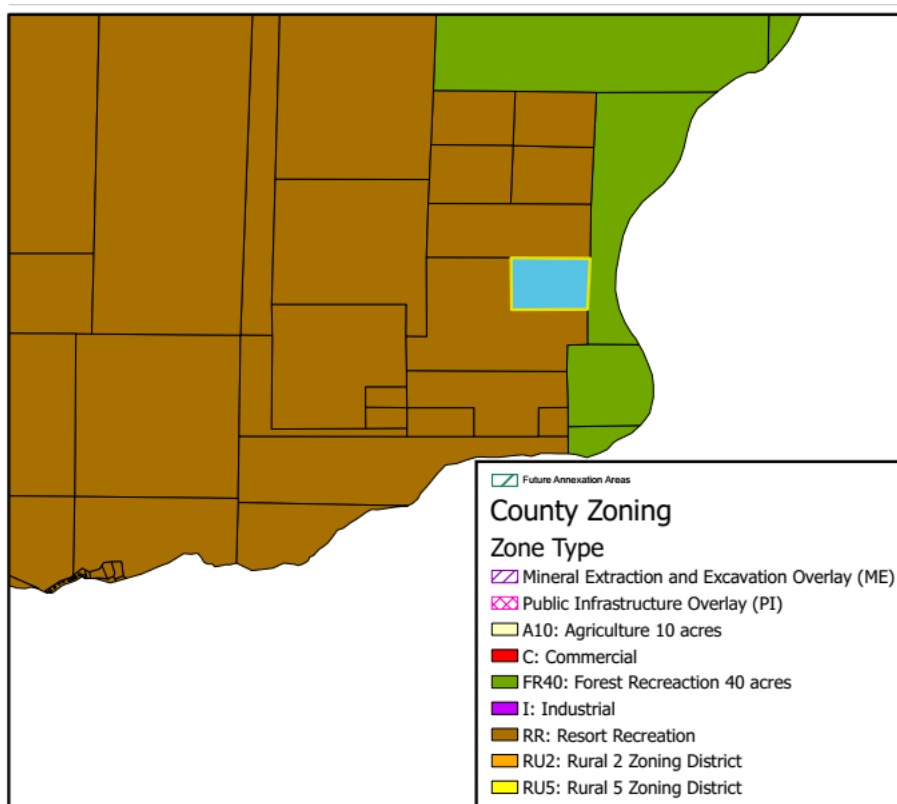
be addressed as part of each respective approval process required prior to site development activities.

4. Staff has identified general information as pertains to the subject property to assist the Planning Commission and County Council in arriving at a decision. This information is reflected in the attached map (Attachment A) and in the following text.
 - a. Land Use Context:
 - i. Parcel status: The property matches the configuration it had on August 8, 2006 and is legal.
 - ii. Average Lot Size: (See Attachment A)



Average Parcel Size	
Adjacent Parcels	Without a Cabin: 62 Acres (4 Parcels)
1/4 Mile Buffer	Without a Cabin: 47.8 Acres (8 Parcels)
1/2 Mile Buffer	Without a Cabin: 49.6 Acres (20 Parcels)

- i.** Schedule of Zoning Uses: The Forest Recreation (FR40) Zone is more restrictive than the Resort Recreation (RR) Zone. The following uses are ones that are permitted, with the use of a zoning clearance or CUP, in the Resort Recreation (RR) Zone but not in the Forest Recreation (FR40) Zone:
 - Single Family Dwelling
 - Foster Home
 - Accessory Apartment
 - Home Based Business
 - Multi-Family Dwelling
 - Residential Living Facilities
 - Commercial Business
 - Home Based Kennel
 - General Vehicle Repair
 - Medical Services/Facilities
 - Human Care Services
 - Resort
 - Transient Lodging
 - Restaurant
 - Mobile Food Truck
 - Religious Meeting House
 - Farm Stand
 - Boarding Facility
- ii.** Schedule of Zoning Uses: Although the Resort Recreation (RR) Zone has more Use Types, it has stricter requirements due to Cache County Code §17.14 RESORT RECREATION (RR) ZONE. These requirements include a minimum of 2,000 acres for development, the creation and approval of a Master Plan, Development Agreement, and Development Plan.
- iii.** Adjacent Uses: The properties adjacent to the subject parcel are used for forestry and recreation. The nearest parcel, in the County, in the Forest Recreation (FR40) Zone is directly adjacent to the east of the subject parcel.
- iv.** Annexation Areas: The subject property is not located in any future annexation areas.



B. Ordinance—§12.02.010, §17.02.060; §17.08.030 [E]

5. As per §17.02.060, Establishment of Land Use Authority, the County Council is authorized to act as the Land Use Authority for this application.
6. The current County Land Use Ordinance does not specify appropriate locations for the Forest Recreation (FR40) Zone but does contain general guidelines for its implementation. County Land Use Ordinance §17.08.030 [E] identifies the purpose of the Forest Recreation (FR40) Zone and includes the following:
 - a. “To permit the proper use of the forest areas of Cache County for grazing, forestry, mining, recreation, and other activities to the extent compatible with the protection of the natural and scenic resources of the forests for the benefit of present and future generations.”
7. Chapter 4: Future Land Use Plan of the Cache County General Plan states:
 - a. “The use of land is one of the most important and fundamental values for landowners, residents, civic leaders, and elected officials. This determines, in large measure, the future of Cache County. The Future Land Use Map represents the County’s collective vision of our desired future. It conveys the patterns and priorities of economic development and community character, the locations of neighborhoods and industries, and the preservation of natural, agricultural, and rural landscapes.”
 - b. “The Future Land Use Plan is advisory and does not change the existing zoning of any property or the ability of landowners to continue existing legal uses consistent with the existing zoning or nonconforming uses. It serves as a starting point for conversations about regional initiatives and development proposals by illustrating how sometimes separate and uncoordinated activities can help or harm our desired future. The timing of future development will depend on a number of factors including choices made by

Revised Pg. 6 - Planning Commission Recommendation

individual landowners, aspirations of the community, and future availability of facilities and services.”

8. The future land use map (Attachment B) adopted as part of the Cache County General Plan identifies the area where the subject property is located as “Mountain Rural and Conservation”. *Cache County General Plan, Chapter 4, Page 25*. This section states:

- a. Location: The majority of privately-owned mountain and foothill areas.
- b. Example Areas: FR-40 zone that is not public land.
- c. Purpose and Character: Forestry, recreation, and multiple resource uses on private lands. Forestry and recreation land uses are expected to continue. Maintaining the environmental quality of steep slopes, canyons, and forests with minimal residential development conserves watershed resources and improves resiliency from wildfire, geological, and flood hazards.
- d. Preferred Land Uses: Forestry, agriculture, conservation easements (CEs) and conserved public lands, watershed protection, hazard mitigation (i.e. floodplain management, steep slopes, and high wildfire hazard), outdoor recreation and tourism.
- e. Secondary Land Uses: Seasonal residential housing at one unit per 40 acres, clustered subdivision developments, resorts, recreation business, and public institutions.
- f. Discouraged Uses: Residential development at a density greater than one unit per 40 acres, industrial, commercial office, commercial retail, heavy industrial.

9. The future land use map (Attachment B) adopted as part of the Cache County General Plan identifies that the subject property is not located in the “Urban Expansion Overlay.”

10. Consideration of impacts related to uses allowed within the Forest Recreation (FR40) Zone will be addressed as part of each respective approval process required prior to site development activities.

C. Access—16.04.040 [A], 16.04.080 [E], Road Manual

11. §12.02.010 adopts the Manual of Roadway Design and Construction Standards (Road Manual) for roadway improvement requirements.
12. §16.02.010 Standards and Lot Size – All subdivisions must meet the minimum lot and development standards as outlined in each base zone of the Cache County Zoning Ordinance and within this title.
13. Table §17.10.040 Site Development Standards – Minimum lot frontage required in the Forest Recreation (FR40) Zone is 150 feet.
14. §17.07.040 General Definitions – Lot/Parcel Frontage: that portion of a development site that abuts a public or private roadway. For the purposes of determining setback requirements on corner lots, all sides of a lot adjacent to a roadway shall be considered frontage
15. §16.04.040 [A] Roads – All roads must be designed and constructed in accordance with Title 12 of the County Code.
16. §12.02.010 Roadway Standards – Requirements for roadway improvement are provided in the current Manual of Roadway Design and Construction Standards (Road Manual).
17. A basic review of the access to the subject property identifies the following:
 - a. The parcel does not have frontage along a County Road and there are no County Roads in the immediate vicinity. The parcel is accessed by taking Powder Mountain Road from the Weber County side and then using private mountain roads.

D. Service Provisions:

18. §16.04.080 [C] Fire Control – The County Fire District had no comments in regards to this application.
19. §16.04.080 [F] Solid Waste Disposal – Applicant must work with Waste Management for solid waste disposal.

E. Public Notice and Comment—§17.02.040 Notice of Meetings

20. Public notice was posted online to the Utah Public Notice Website on August 23rd, 2024.

21. Notices were posted in three public places on August 23rd, 2024.

22. Notices were mailed to all property owners within 300 feet on August 23rd, 2024.

23. At this time, no written public comment regarding this proposal has been received by the Development Services Office.

Conclusion

The Honey Rezone, a request to rezone 16.67 acres from the Resort Recreation (RR) Zone to the Forest Recreation (FR40) Zone has been reviewed in conformance with Title 17 of the Cache County Land Use Ordinance and the County Manual of Roadway Design and Construction Standards. Staff has not made a recommendation based on the findings of fact identified above and any others identified at the public hearing. Although Staff has not made a recommendation for approval or denial, they can help Planning Commission draft a recommendation to County Council.

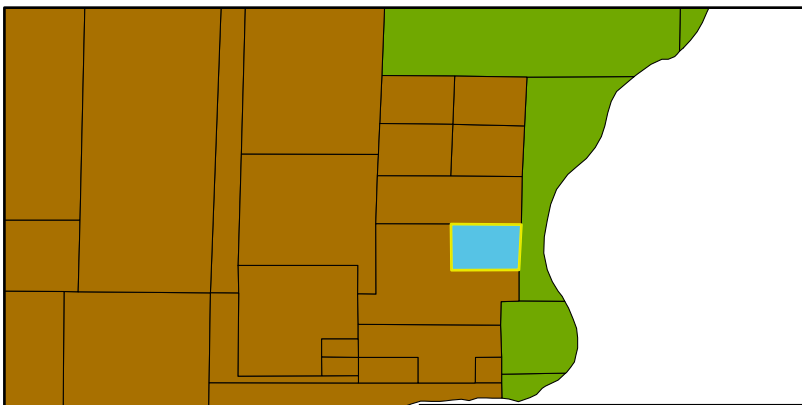
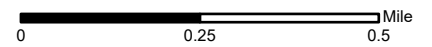
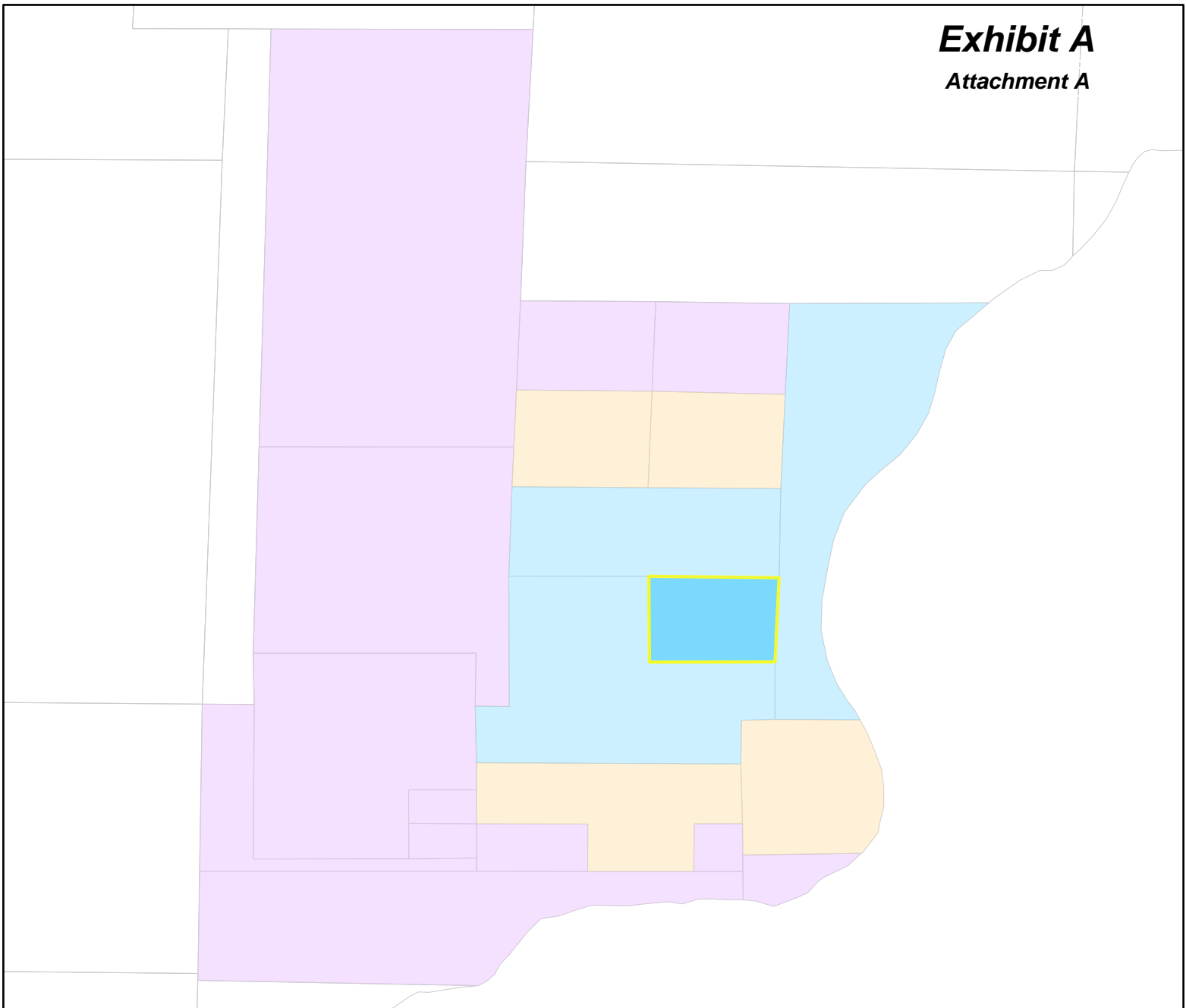
Planning Commission Conclusion

Based on the findings of fact noted herein, the Honey rezone is hereby recommended for approval to the County Council as follows:

1. The nearest parcel, in the County, in the Forest Recreation (FR40) Zone is immediately adjacent to the subject property.
2. The subject property is consistent with the Cache County General Plan:
 - a. The Cache County General Plan has identified this area as “Mountain Rural and Conservation” which states:
 - i. Purpose and Character: Forestry, recreation, and multiple resource uses on private lands. Forestry and recreation land uses are expected to continue. Maintaining the environmental quality of steep slopes, canyons, and forests with minimal residential development conserves watershed resources and improves resiliency from wildfire, geological, and flood hazards.
 - ii. Preferred Land Uses: Forestry, agriculture, conservation easements (CEs) and conserved public lands, watershed protection, hazard mitigation (i.e. floodplain management, steep slopes, and high wildfire hazard), outdoor recreation and tourism.
 - iii. Secondary Land Uses: Seasonal residential housing at one unit per 40 acres, clustered subdivision developments, resorts, recreation business, and public institutions.
 - iv. Discouraged Uses: Residential development at a density greater than one unit per 40 acres, industrial, commercial office, commercial retail, heavy industrial.
 1. It should be noted that, as the Forest Recreation (FR40) Zone is more restrictive than the Resort Recreational (RR) Zone, many of these discouraged land uses are no longer permitted.
3. The location of the subject property to be rezoned is compatible with the purpose of the Forest Recreation (FR40) Zone:
 - a. “To permit the proper use of the forest areas of Cache County for grazing, forestry, mining, recreation, and other activities to the extent compatible with the protection of the natural and scenic resources of the forests for the benefit of present and future generations.”

Exhibit A

Attachment A



- County Zoning**
- Zone Type
- Mineral Extraction and Excavation Overlay (ME)
 - Public Infrastructure Overlay (PI)
 - A10: Agriculture 10 acres
 - C: Commercial
 - FR40: Forest Recreation 40 acres
 - I: Industrial
 - RR: Resort Recreation
 - RU2: Rural 2 Zoning District
 - RU5: Rural 5 Zoning District

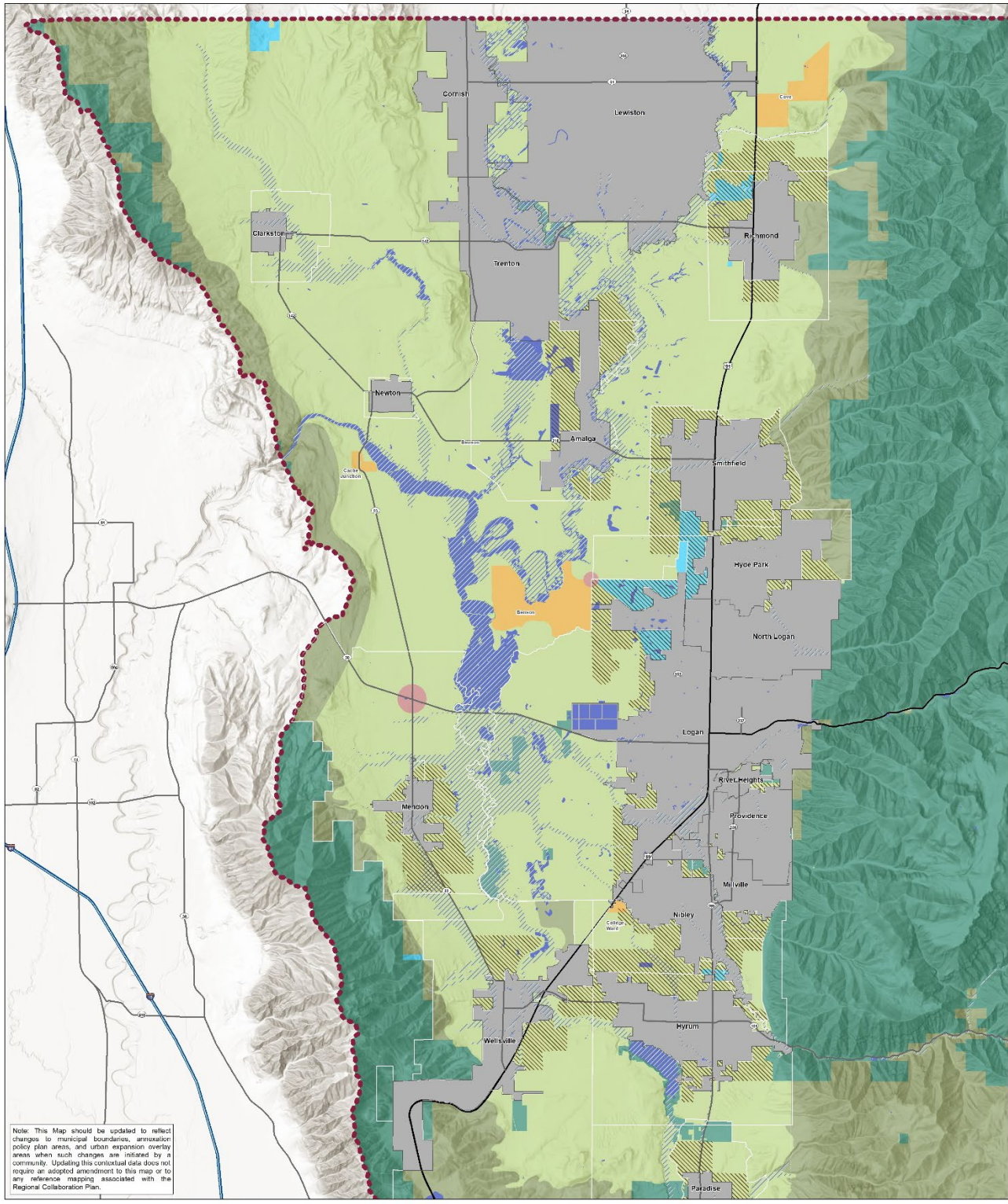
Legend

- Proposed Rezone
- Winter Maintenance
- Municipal Boundaries
- County Roads
- Subdivisions
- Highways
- Parcels

Average Parcel Size	
Adjacent Parcels	Without a Cabin: 62 Acres (4 Parcels)
1/4 Mile Buffer	Without a Cabin: 47.8 Acres (8 Parcels)
1/2 Mile Buffer	Without a Cabin: 49.6 Acres (20 Parcels)



8/15/2024



Note: This Map should be updated to reflect changes to municipal boundaries, annexation policy plan areas, and urban expansion overlay areas when such changes are initiated by a community. Updating this cartographic data does not require an adopted amendment to this map or to any reference mapping associated with the Regional Collaboration Plan.

- Water Bodies
- 100 Year Floodplain
- Municipalities
- Annexation Policy Plan Areas
- Agriculture and Ranching
- Mountain Rural and Conservation
- Forest and Natural Resource
- Urban Expansion Overlay
- Retail Commercial
- Rural Community
- Industrial and Mineral Extraction

Cache County
Future Land Use Map

Disclaimer: This map is illustrative and for advisory purposes only. This is not a regulatory or zoning document, and locations are generalized to illustrate concepts.

Date: February 28, 2023





**CACHE COUNTY
RESOLUTION NO. 2024 - 19**

**A RESOLUTION INCREASING THE BUDGET APPROPRIATIONS FOR CERTAIN
COUNTY DEPARTMENTS**

The Cache County Council, in a duly convened meeting, pursuant to Sections 17-36-12 through 17-36-26, Utah Code Annotated, 1953 as amended, finds that certain adjustments to the Cache County budget for 2024 are reasonable and necessary; that said budget has been reviewed by the County Executive with all affected department heads; that a duly called hearing has been held and all interested parties have been given an opportunity to be heard; that the County Council has given due consideration to matters discussed at the public hearing and to any revised estimates of revenues; and that it is in the best interest of the County that these adjustments be made

Now, therefore, it is hereby resolved that:

SECTION 1.

The following adjustments are made to the 2024 budget for Cache County:

See attached

SECTION 2.

Other than as specifically set forth above, all other matters set forth in the 2024 budget shall remain in full force and effect.

SECTION 3.

This resolution shall take effect immediately upon adoption and the County Executive and other county officials are authorized and directed to act accordingly.

RESOLVED BY THE COUNTY COUNCIL OF CACHE COUNTY, UTAH THIS ___ DAY
OF _____ 2024.

	In Favor	Against	Abstained	Absent
Sandi Goodlander				
David Erickson				
Nolan Gunnell				
Barbara Tidwell				
Karl Ward				
Mark Hurd				



Kathryn Beus				
Total				

CACHE COUNTY:

ATTEST:

By: _____
David L. Erickson, Chair

By: _____
Bryson Behm, County Clerk



Budget Amendment Account Detail

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Account	Title	Amount	Source or Department	Fund
IT Bartt Nelson				
1.	In the March budget amendment, PO #29381 and #29392 were carried over from the prior year related to the Network Gear for County-Wide PT2PT Network. But PO #29381 was actually replaced by PO #29392 and so this request is to remove the carry forward of PO #29381.			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	-63,000	IT	General
100-38-90500	APP FUND BAL - PO CARRY OVER	63,000	Use of Fund Balance	General
2.	ARPA Projects - IT - County Site Networking - More budget was carried forward than needed and this is to reduce budget for unspent portions.			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	-144,800	IT	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	144,800	Intergovernmental	General
3.	ARPA Projects - IT - Refresh TV Translator Equipment - budget was not carried forward from 2023.			
100-4136-749	CAPITALIZED EQUIPMENT - GRANTS	258,000	IT	General
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-258,000	Intergovernmental	General
Victim Advocate Terryll Warner				
4.	VAWA Grant is not split between Prosecution and Investigation anymore, request to merge grant into one revenue account.			
100-33-14110	FED GRANT - VAWA - PROSECUTION	-98,500	Intergovernmental	General
100-33-14115	FED GRANT - VAWA - INVESTIGATR	98,500	Intergovernmental	General
5.	ARPA: Request to add ARPA funding to Victim Advocate's budget for Mental Health Wellness Summit Event.			
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-60,000	Intergovernmental	General
100-4148-480	SPECIAL GRANT EXPENSE	60,000	Victim Advocate	General
Elections Bryson Behm				
6.	Request to remove open FTE position requested by previous Clerk/Auditor and use funding for seasonal employees.			
100-4170-110	FULL TIME EMPLOYEES	-60,700	Elections	General
100-4170-125	SEASONAL EMPLOYEES	60,700	Elections	General
Sheriff's Office Chad Jensen				
7.	Correction to budget request made in 6.25.24 budget amendment, funding requested for equipment related to 3 new probation positions was added to wrong account, requesting to move into correct account.			
100-4211-486	UNIFORMS AND SUPPLIES	-15,700	Sheriff: Support Services	General
100-4211-251	NON CAPITALIZED EQUIPMENT	15,700	Sheriff: Support Services	General
8.	Charitable contributions from Cache Valley Cruise-In.			
100-38-10795	TRANSFER IN - CCCF	-2,000	Transfers from Other Funds	General
100-4216-250	EQUIPMENT SUPPLIES & MAINT	2,000	Emergency Management	General
795-4810-100	TRANSFER OUT - GENERAL FUND	2,000	Transfers to Other Funds	CCCF
795-38-72105	CONTRIBUTIONS - S & R	-2,000	Public Contributions	CCCF
Ambulance Rod Hammer				
9.	State EMS competitive grant 24-109 awarded. Amendment to budget for award and related expenses.			
100-33-43000	MISC STATE GRANTS	-31,900	Intergovernmental	General
100-4260-330	EDUCATION & TRAINING	12,000	Ambulance	General
100-4260-250	EQUIPMENT SUPPLIES & MAINT	10,000	Ambulance	General
100-4260-120	PART TIME EMPLOYEES	9,900	Ambulance	General



Budget Amendment Account Detail

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Account	Title	Amount	Source or Department	Fund
10. Request additional budget and revenue for overtime related to Wildland Deployments. This will affect both the ambulance and the fire departments.				
100-34-27107	FIRES 100% REIMBURSABLE COSTS	-4,000	Charges for Services	General
100-4260-115	OVERTIME	4,000	Ambulance	General
Fire Rod Hammer				
11. Request budget to purchase a new Fire Truck. This will be funded by budget from the ambulance fund. The ambulance fund budgeted \$250,000 for the purchase of a new ambulance but then was later awarded ARPA fund for the ambulance purchase.				
100-4260-740	CAPITALIZED EQUIPMENT	-250,000	Ambulance	General
100-4265-740	CAPITALIZED EQUIPMENT	250,000	Fire	General
12. Charitable donation from the Sandra Davis Fund to build an outdoor gazebo at firehouse.				
100-38-10795	TRANSFER IN - CCCF	-15,000	Transfers from Other Funds	General
100-4265-720	BUILDINGS	15,000	Fire	General
795-4810-100	TRANSFER OUT - GENERAL FUND	-15,000	Transfers to Other Funds	CCCF
795-38-72120	CONTRIBUTIONS - FIRE	15,000	Public Contributions	CCCF
13. Request additional budget and revenue for overtime related to Wildland Deployments. This will affect both the ambulance and the fire departments.				
100-34-27107	FIRES 100% REIMBURSABLE COSTS	-16,000	Charges for Services	General
100-4265-115	OVERTIME	16,000	Fire	General
14. Requesting funding for additional part time hours.				
100-4265-120	PART TIME EMPLOYEES	2,000	Fire	General
100-38-90000	APPROPRIATED FUND BALANCE	-2,000	Use of Fund Balance	General
15. Requesting funding for Fire District Feasibility Study.				
100-4265-310	PROFESSIONAL & TECHNICAL	30,000	Fire	General
100-38-90000	APPROPRIATED FUND BALANCE	-30,000	Use of Fund Balance	General
Roads Matt Phillips				
16. Request to transfer a dump truck (worth about \$250,000) from the road department to the Fairgrounds department in exchange for a much older dump truck (worth about \$50,000) and \$200,000, that the Fairgrounds had originally budgeted for the purchase of a dump truck. The Road shop will then use the \$200,000 to purchase 2 different types of steel drum rollers for road projects, a skid steer attachment to install fence posts, and a utility trailer.				
100-4511-740	CAPITALIZED EQUIPMENT	-200,000	Fairgrounds	General
100-4415-740	CAPITALIZED EQUIPMENT	200,000	Roads	General
17. Request additional fundings for equipments supplies and maintenance, to help cover higher than usual repair costs in the current year. Some of those repairs were a \$60,000 transmission for wheel loader, \$24,000 for repairs on an asphalt paver, \$10,000 for a ram and oil sensor on a grader, and \$10,000 for a set of tires on the grader.				
100-4415-250	EQUIPMENT SUPPLIES & MAINT	75,000	Roads	General
100-38-90000	APPROPRIATED FUND BALANCE	-75,000	Use of Fund Balance	General



Budget Amendment Account Detail

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Account	Title	Amount	Source or Department	Fund
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18. Request to move additional ARPA award for impact fees to Richmond City for the waterline ARPA project to correct account. Wrong account was used in June Budget opening.

100-4415-270	UTILITIES	-58,000	Roads	General
100-4415-730	IMPROVEMENTS	58,000	Roads	General

19. Requesting a full-time position for an Equipment Operator I to assist with road maintenance. Annual wage estimated at \$49,000 and family benefits. Amounts requested are for the last quarter of 2024.

100-4415-110	FULL TIME EMPLOYEES	12,300	Roads	General
100-4415-130	EMPLOYEE BENEFITS	3,300	Roads	General
100-38-90000	APPROPRIATED FUND BALANCE	-15,600	Use of Fund Balance	General

Engineering

Matt Phillips

20. Requesting a full-time position for a Deputy County Surveyor that would allow the County in the future to potentially decrease the Contracted Deputy County Surveyor and take the burden off of others staff members working to fulfill the State requirements in addition to their primary duties. Annual wage estimated at \$96,500 with family benefits. Amounts requested are for October to December 2024.

200-4475-110	FULL TIME EMPLOYEES	12,100	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	6,200	Engineering	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-18,300	Use of Fund Balance	Municipal Services
100-4475-110	FULL TIME EMPLOYEES	12,100	Engineering	General
100-4475-130	EMPLOYEE BENEFITS	6,200	Engineering	General
100-38-90000	APPROPRIATED FUND BALANCE	-18,300	Use of Fund Balance	General

Municipal Contributions

21. Actual vs Estimated Sales tax pledge to Eccles Ice Arena.

200-4800-920	CONTRIBUTIONS TO OTHER UNITS	4,400	Eccles Ice Center Support	Municipal Services
200-38-92000	APPROP FUND BALANCE - MSF	-4,400	Use of Fund Balance	Municipal Services

Garbage Collections

22. Creation of Garbage Collections Department to account for cost of garbage billing.

100-4132-520	COLLECTION COSTS	-27,000	Finance	General
100-34-47700	ADMIN FEES	45,000	Charges for Services	General
100-38-90000	APPROPRIATED FUND BALANCE	-18,000	Use of Fund Balance	General
200-34-47700	ADMIN FEES	-27,000	Charges for Services	Municipal Services
200-34-47900	CONTRA UTILITY REV-LOGAN CITY	-734,800	Charges for Services	Municipal Services
200-4130-310	PROFESSIONAL & TECHNICAL	734,800	Garbage Collections	Municipal Services
200-4130-520	COLLECTION COSTS	27,000	Garbage Collections	Municipal Services

Zoning Administration

Stephen Nelson

23. 2024 RAPZ Awards moved from Trails to Zoning Budget for Cache Valley Recreation Center Feasibility Study.

200-4180-310	PROFESSIONAL & TECHNICAL	75,000	Zoning Administration	Municipal Services
200-38-10260	TRANSFER IN - RESTAURANT TAX	-75,000	Transfers from Other Funds	Municipal Services
100-4780-310	PROFESSIONAL & TECHNICAL	-75,000	Trails Management	General
100-38-10260	TRANSFER IN - RESTAURANT TAX	75,000	Transfers from Other Funds	General
260-4810-100	TRANSFER OUT - GENERAL FUND	-75,000	Transfers to Other Funds	Restaurant Tax
260-4810-200	TRANSFER OUT - MUNI SERV FUND	75,000	Transfers to Other Funds	Restaurant Tax

Building Inspection

Stephen Nelson



Budget Amendment Account Detail

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Account	Title	Amount	Source or Department	Fund
24.	Requesting to use funds reuse funds from Capital budget for Ipads and plans for Inspectors.			
200-4241-740	CAPITALIZED EQUIPMENT	-3,600	Building Inspection	Municipal Services
200-4241-251	NON CAPITALIZED EQUIPMENT	3,300	Building Inspection	Municipal Services
200-4241-280	COMMUNICATIONS	300	Building Inspection	Municipal Services
Visitor's Bureau				Julie Terrill
25.	Traditional Cooperative Marketing grant awarded. Amendment to budget for award and related expenses.			
230-33-44100	STATE GRANTS	-58,100	Intergovernmental	Visitor's Bureau
230-4780-490	ADVERTISING & PROMOTIONS	58,100	Cache Valley Visitor's Bureau	Visitor's Bureau
26.	Requesting to use current year contributions to fund balance for additional advertising and promotional projects.			
230-4780-490	ADVERTISING & PROMOTIONS	55,000	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4800-990	ADDITION TO FUND BALANCE	-55,000	Addition to Fund Balance	Visitor's Bureau
Airport				Bob Low
27.	Requesting \$45,500 for unexpected FAA Mandated project to run power to wind sock. This is required to keep our 139 certification.			
277-38-90000	APPROPRIATED FUND BALANCE	-45,500	Use of Fund Balance	Airport
277-4460-739	GRANT PROJECTS	45,500	Airport	Airport
Open Space				David Zook
28.	Creation of the Open Space Fund.			
480-31-10000	Property Tax Rollbacks	-1,500	Property Taxes	Open Spaces
480-36-10000	Interest	-203,200	Miscellaneous Revenue	Open Spaces
480-36-95000	Bond Proceeds	-6,024,000	Bond Proceeds	Open Spaces
480-4800-990	Contribution to Fund Balance	6,228,700	Addition to Fund Balance	Open Spaces
Correct Prior Amendments for Rounding				
29.	When the payroll amendments were in the prior budget opening the amounts were not rounded to the nearest one hundred. This request is to correct all those rounding errors. The net effect is reduction to the contribution to fund balance in each fund. The amounts by fund were Fund 100 - \$6,900, Fund 150 - \$400, Fund 200 - \$700, Fund 230 - \$400, Fund 240 - \$600, Fund 277 - \$200, and Fund 290 - \$200.			
100-33-15700	FED GRANT - CORONAVIRUS RELIEF	-8	Intergovernmental	General
100-34-75200	FAIRGROUND - OUTDOOR ARENA	-50	Charges for Services	General
100-38-10265	TRANSFER IN - RAPZ TAX	-50	Transfers from Other Funds	General
100-38-90000	APPROPRIATED FUND BALANCE	-82	Use of Fund Balance	General
100-4112-110	FULL TIME EMPLOYEES	93	Council	General
100-4112-115	OVERTIME	3	Council	General
100-4112-130	EMPLOYEE BENEFITS	32	Council	General
100-4126-110	FULL TIME EMPLOYEES	90	Public Defender	General
100-4126-115	OVERTIME	52	Public Defender	General
100-4126-130	EMPLOYEE BENEFITS	53	Public Defender	General
100-4131-110	FULL TIME EMPLOYEES	51	Executive Office	General
100-4131-130	EMPLOYEE BENEFITS	69	Executive Office	General
100-4131-210	SUBSCRIPTIONS & MEMBERSHIPS	50	Executive Office	General
100-4131-280	COMMUNICATIONS	50	Executive Office	General
100-4132-110	FULL TIME EMPLOYEES	18	Finance	General
100-4132-115	OVERTIME	52	Finance	General
100-4132-120	PART TIME EMPLOYEES	82	Finance	General
100-4132-130	EMPLOYEE BENEFITS	6	Finance	General



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Account	Title	Amount	Source or Department	Fund
100-4134-110	FULL TIME EMPLOYEES	38	Human Resources	General
100-4134-115	OVERTIME	52	Human Resources	General
100-4134-120	PART TIME EMPLOYEES	82	Human Resources	General
100-4134-130	EMPLOYEE BENEFITS	83	Human Resources	General
100-4135-110	FULL TIME EMPLOYEES	66	GIS	General
100-4135-130	EMPLOYEE BENEFITS	14	GIS	General
100-4136-110	FULL TIME EMPLOYEES	61	IT	General
100-4136-125	SEASONAL EMPLOYEES	44	IT	General
100-4136-130	EMPLOYEE BENEFITS	94	IT	General
100-4141-110	FULL TIME EMPLOYEES	1	Auditor	General
100-4141-115	OVERTIME	6	Auditor	General
100-4141-120	PART TIME EMPLOYEES	45	Auditor	General
100-4141-125	SEASONAL EMPLOYEES	29	Auditor	General
100-4141-130	EMPLOYEE BENEFITS	65	Auditor	General
100-4142-110	FULL TIME EMPLOYEES	36	Clerk	General
100-4142-120	PART TIME EMPLOYEES	6	Clerk	General
100-4142-130	EMPLOYEE BENEFITS	68	Clerk	General
100-4144-110	FULL TIME EMPLOYEES	39	Recorder	General
100-4144-115	OVERTIME	76	Recorder	General
100-4144-120	PART TIME EMPLOYEES	73	Recorder	General
100-4144-125	SEASONAL EMPLOYEES	55	Recorder	General
100-4144-130	EMPLOYEE BENEFITS	89	Recorder	General
100-4145-110	FULL TIME EMPLOYEES	77	Attorney	General
100-4145-115	OVERTIME	25	Attorney	General
100-4145-120	PART TIME EMPLOYEES	34	Attorney	General
100-4145-130	EMPLOYEE BENEFITS	16	Attorney	General
100-4148-110	FULL TIME EMPLOYEES	88	Victim Advocate	General
100-4148-130	EMPLOYEE BENEFITS	8	Victim Advocate	General
100-4148-142	PAGER PAY	42	Victim Advocate	General
100-4160-110	FULL TIME EMPLOYEES	88	Buildings and Grounds	General
100-4160-115	OVERTIME	58	Buildings and Grounds	General
100-4160-120	PART TIME EMPLOYEES	3	Buildings and Grounds	General
100-4160-125	SEASONAL EMPLOYEES	3	Buildings and Grounds	General
100-4160-130	EMPLOYEE BENEFITS	96	Buildings and Grounds	General
100-4170-110	FULL TIME EMPLOYEES	69	Elections	General
100-4170-115	OVERTIME	76	Elections	General
100-4170-120	PART TIME EMPLOYEES	35	Elections	General
100-4170-125	SEASONAL EMPLOYEES	91	Elections	General
100-4170-130	EMPLOYEE BENEFITS	81	Elections	General
100-4205-110	FULL TIME EMPLOYEES	88	Sheriff: Patrol	General
100-4205-115	OVERTIME	22	Sheriff: Patrol	General
100-4205-130	EMPLOYEE BENEFITS	35	Sheriff: Patrol	General
100-4205-142	PAGER PAY	90	Sheriff: Patrol	General
100-4210-110	FULL TIME EMPLOYEES	31	Sheriff: Criminal	General
100-4210-115	OVERTIME	35	Sheriff: Criminal	General
100-4210-120	PART TIME EMPLOYEES	33	Sheriff: Criminal	General



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Account	Title	Amount	Source or Department	Fund
100-4210-130	EMPLOYEE BENEFITS	5	Sheriff: Criminal	General
100-4210-142	PAGER PAY	90	Sheriff: Criminal	General
100-4211-110	FULL TIME EMPLOYEES	94	Sheriff: Support Services	General
100-4211-115	OVERTIME	67	Sheriff: Support Services	General
100-4211-120	PART TIME EMPLOYEES	35	Sheriff: Support Services	General
100-4211-130	EMPLOYEE BENEFITS	16	Sheriff: Support Services	General
100-4211-142	PAGER PAY	94	Sheriff: Support Services	General
100-4214-110	FULL TIME EMPLOYEES	69	Sheriff	General
100-4214-115	OVERTIME	97	Sheriff	General
100-4214-120	PART TIME EMPLOYEES	53	Sheriff	General
100-4214-130	EMPLOYEE BENEFITS	31	Sheriff	General
100-4215-110	FULL TIME EMPLOYEES	68	Sheriff: Administration	General
100-4215-115	OVERTIME	90	Sheriff: Administration	General
100-4215-120	PART TIME EMPLOYEES	53	Sheriff: Administration	General
100-4215-130	EMPLOYEE BENEFITS	33	Sheriff: Administration	General
100-4215-310	PROFESSIONAL & TECHNICAL	28	Sheriff: Administration	General
100-4230-110	FULL TIME EMPLOYEES	44	Sheriff: Corrections	General
100-4230-115	OVERTIME	41	Sheriff: Corrections	General
100-4230-120	PART TIME EMPLOYEES	45	Sheriff: Corrections	General
100-4230-130	EMPLOYEE BENEFITS	36	Sheriff: Corrections	General
100-4230-142	PAGER PAY	84	Sheriff: Corrections	General
100-4253-110	FULL TIME EMPLOYEES	69	Animal Control	General
100-4253-115	OVERTIME	82	Animal Control	General
100-4253-130	EMPLOYEE BENEFITS	76	Animal Control	General
100-4253-142	PAGER PAY	64	Animal Control	General
100-4254-110	FULL TIME EMPLOYEES	70	Animal Impound	General
100-4254-115	OVERTIME	6	Animal Impound	General
100-4254-120	PART TIME EMPLOYEES	60	Animal Impound	General
100-4254-130	EMPLOYEE BENEFITS	85	Animal Impound	General
100-4255-110	FULL TIME EMPLOYEES	58	Emergency Management	General
100-4255-115	OVERTIME	52	Emergency Management	General
100-4255-120	PART TIME EMPLOYEES	42	Emergency Management	General
100-4255-130	EMPLOYEE BENEFITS	62	Emergency Management	General
100-4260-110	FULL TIME EMPLOYEES	32	Ambulance	General
100-4260-115	OVERTIME	87	Ambulance	General
100-4260-120	PART TIME EMPLOYEES	19	Ambulance	General
100-4260-130	EMPLOYEE BENEFITS	77	Ambulance	General
100-4260-142	PAGER PAY	66	Ambulance	General
100-4265-110	FULL TIME EMPLOYEES	44	Fire	General
100-4265-115	OVERTIME	46	Fire	General
100-4265-120	PART TIME EMPLOYEES	30	Fire	General
100-4265-125	SEASONAL EMPLOYEES	30	Fire	General
100-4265-130	EMPLOYEE BENEFITS	44	Fire	General
100-4265-142	PAGER PAY	68	Fire	General
100-4415-110	FULL TIME EMPLOYEES	14	Roads	General
100-4415-115	OVERTIME	77	Roads	General



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Account	Title	Amount	Source or Department	Fund
100-4415-125	SEASONAL EMPLOYEES	32	Roads	General
100-4415-130	EMPLOYEE BENEFITS	38	Roads	General
100-4415-140	UNIFORM ALLOWANCE	15	Roads	General
100-4450-110	FULL TIME EMPLOYEES	95	Vegetation Management	General
100-4450-115	OVERTIME	22	Vegetation Management	General
100-4450-125	SEASONAL EMPLOYEES	38	Vegetation Management	General
100-4450-130	EMPLOYEE BENEFITS	90	Vegetation Management	General
100-4450-140	UNIFORM ALLOWANCE	58	Vegetation Management	General
100-4511-110	FULL TIME EMPLOYEES	10	Fairgrounds	General
100-4511-115	OVERTIME	12	Fairgrounds	General
100-4511-120	PART TIME EMPLOYEES	67	Fairgrounds	General
100-4511-125	SEASONAL EMPLOYEES	17	Fairgrounds	General
100-4511-130	EMPLOYEE BENEFITS	73	Fairgrounds	General
100-4511-142	PAGER PAY	82	Fairgrounds	General
100-4511-311	SOFTWARE PACKAGES	8	Fairgrounds	General
100-4511-730	IMPROVEMENTS	50	Fairgrounds	General
100-4581-110	FULL TIME EMPLOYEES	1	Library Services	General
100-4581-120	PART TIME EMPLOYEES	93	Library Services	General
100-4581-130	EMPLOYEE BENEFITS	33	Library Services	General
100-4620-115	OVERTIME	6	Fair	General
100-4620-120	PART TIME EMPLOYEES	3	Fair	General
100-4620-125	SEASONAL EMPLOYEES	96	Fair	General
100-4620-130	EMPLOYEE BENEFITS	59	Fair	General
100-4620-221	ADVERTISING	50	Fair	General
100-4620-480	ENTERTAINMENT	50	Fair	General
100-4620-620	MISCELLANEOUS SERVICES	50	Fair	General
100-4621-115	OVERTIME	52	Rodeo	General
100-4621-125	SEASONAL EMPLOYEES	51	Rodeo	General
100-4621-130	EMPLOYEE BENEFITS	76	Rodeo	General
100-4780-110	FULL TIME EMPLOYEES	37	Trails Management	General
100-4780-130	EMPLOYEE BENEFITS	64	Trails Management	General
100-4800-990	CONTRIBUTION - FUND BALANCE	82	Addition to Fund Balance	General
100-4800-990	CONTRIBUTION - FUND BALANCE	-6,900	Addition to Fund Balance	General
150-4136-110	FULL TIME EMPLOYEES	52	IT	Tax Administration
150-4136-130	EMPLOYEE BENEFITS	8	IT	Tax Administration
150-4143-110	FULL TIME EMPLOYEES	53	Treasurer	Tax Administration
150-4143-115	OVERTIME	81	Treasurer	Tax Administration
150-4143-125	SEASONAL EMPLOYEES	85	Treasurer	Tax Administration
150-4143-130	EMPLOYEE BENEFITS	30	Treasurer	Tax Administration
150-4146-110	FULL TIME EMPLOYEES	35	Assessor	Tax Administration
150-4146-115	OVERTIME	10	Assessor	Tax Administration
150-4146-120	PART TIME EMPLOYEES	8	Assessor	Tax Administration
150-4146-130	EMPLOYEE BENEFITS	34	Assessor	Tax Administration
150-4800-992	CONTRIBUTION - FUND BALANCE	4	Addition to Fund Balance	Tax Administration
150-4800-992	CONTRIBUTION - FUND BALANCE	-400	Addition to Fund Balance	Tax Administration
200-4175-110	FULL TIME EMPLOYEES	29	Development Services Admin	Municipal Services



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Account	Title	Amount	Source or Department	Fund
200-4175-130	EMPLOYEE BENEFITS	49	Development Services Admin	Municipal Services
200-4180-110	FULL TIME EMPLOYEES	20	Zoning Administration	Municipal Services
200-4180-115	OVERTIME	77	Zoning Administration	Municipal Services
200-4180-130	EMPLOYEE BENEFITS	80	Zoning Administration	Municipal Services
200-4241-110	FULL TIME EMPLOYEES	7	Building Inspection	Municipal Services
200-4241-125	SEASONAL EMPLOYEES	11	Building Inspection	Municipal Services
200-4241-130	EMPLOYEE BENEFITS	54	Building Inspection	Municipal Services
200-4410-110	FULL TIME EMPLOYEES	31	Public Works Admin	Municipal Services
200-4410-115	OVERTIME	11	Public Works Admin	Municipal Services
200-4410-120	PART TIME EMPLOYEES	53	Public Works Admin	Municipal Services
200-4410-130	EMPLOYEE BENEFITS	13	Public Works Admin	Municipal Services
200-4475-110	FULL TIME EMPLOYEES	12	Engineering	Municipal Services
200-4475-115	OVERTIME	11	Engineering	Municipal Services
200-4475-120	PART TIME EMPLOYEES	95	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	71	Engineering	Municipal Services
200-4800-995	CONTRIBUTION TO FUND BALANCE	76	Addition to Fund Balance	Municipal Services
200-4800-995	CONTRIBUTION TO FUND BALANCE	-700	Addition to Fund Balance	Municipal Services
230-4780-110	FULL TIME EMPLOYEES	31	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-115	OVERTIME	26	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-120	PART TIME EMPLOYEES	48	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-125	SEASONAL EMPLOYEES	85	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-130	EMPLOYEE BENEFITS	48	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4780-142	PAGER PAY	86	Cache Valley Visitor's Bureau	Visitor's Bureau
230-4800-990	ADDITION TO FUND BALANCE	76	Addition to Fund Balance	Visitor's Bureau
230-4800-990	ADDITION TO FUND BALANCE	-400	Addition to Fund Balance	Visitor's Bureau
240-4800-990	CONTRIBUTION - FUND BALANCE	5	Addition to Fund Balance	Council on Aging
240-4970-110	FULL TIME EMPLOYEES	97	Nutrition	Council on Aging
240-4970-115	OVERTIME	71	Nutrition	Council on Aging
240-4970-120	PART TIME EMPLOYEES	18	Nutrition	Council on Aging
240-4970-130	EMPLOYEE BENEFITS	21	Nutrition	Council on Aging
240-4971-110	FULL TIME EMPLOYEES	76	Senior Center	Council on Aging
240-4971-115	OVERTIME	71	Senior Center	Council on Aging
240-4971-120	PART TIME EMPLOYEES	1	Senior Center	Council on Aging
240-4971-130	EMPLOYEE BENEFITS	25	Senior Center	Council on Aging
240-4974-110	FULL TIME EMPLOYEES	58	Access	Council on Aging
240-4974-115	OVERTIME	71	Access	Council on Aging
240-4974-130	EMPLOYEE BENEFITS	86	Access	Council on Aging
240-4800-990	CONTRIBUTION - FUND BALANCE	-600	Addition to Fund Balance	Council on Aging
260-4782-930	TOURISM PROMOTION	-50	Tourism Promotion	Restaurant Tax
260-4810-100	TRANSFER OUT - GENERAL FUND	50	Transfers to Other Funds	Restaurant Tax
277-4460-110	FULL TIME EMPLOYEES	79	Airport	Airport
277-4460-120	PART TIME EMPLOYEES	80	Airport	Airport
277-4460-130	EMPLOYEE BENEFITS	16	Airport	Airport
277-4460-990	CONTRIBUTION TO FUND BALANCE	25	Addition to Fund Balance	Airport
277-4460-990	CONTRIBUTION TO FUND BALANCE	-200	Addition to Fund Balance	Airport
290-4149-110	FULL TIME EMPLOYEES	74	Children's Services	Children's Justice Center



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Account	Title	Amount	Source or Department	Fund
290-4149-120	PART TIME EMPLOYEES	21	Children's Services	Children's Justice Center
290-4149-130	EMPLOYEE BENEFITS	55	Children's Services	Children's Justice Center
290-4149-990	CONTRIBUTION - FUND BALANCE	50	Addition to Fund Balance	Children's Justice Center
290-4149-990	CONTRIBUTION - FUND BALANCE	-200	Addition to Fund Balance	Children's Justice Center

Tax Administration Update

30.	Allocation of new budget amounts attributable to the Tax Administration fund.			
100-4112-999	TAX ADMIN - COUNCIL 10%	-	Council	General
100-4131-999	TAX ADMIN - EXECUTIVE 15%	-	Executive Office	General
100-4132-999	TAX ADMIN - FINANCE 10%	2,700	Finance	General
100-4134-999	TAX ADMIN - HUMAN RESOURCE 15%	-100	Human Resources	General
100-4135-999	TAX ADMIN - GIS 60%	-100	GIS	General
100-4136-999	TAX ADMIN - IT 30%	-	IT	General
100-4141-999	TAX ADMIN - AUDITOR 86%	-100	Auditor	General
100-4145-999	TAX ADMIN - ATTORNEY 9%	-	Attorney	General
100-4160-999	TAX ADMIN - BLDG & GROUNDS 31%	-	Buildings and Grounds	General
100-38-90000	APPROPRIATED FUND BALANCE	-2,400	Use of Fund Balance	General
150-38-90000	APPROPRIATED FUND BALANCE	2,400	Use of Fund Balance	Tax Administration
150-4099-912	TAX ADMIN - COUNCIL 10%	-	Tax Administration Allocatior	Tax Administration
150-4099-931	TAX ADMIN - EXECUTIVE 15%	-	Tax Administration Allocatior	Tax Administration
150-4099-932	TAX ADMIN - FINANCE 10%	-2,700	Tax Administration Allocatior	Tax Administration
150-4099-934	TAX ADMIN - HUMAN RESOURCE 15%	100	Tax Administration Allocatior	Tax Administration
150-4099-935	TAX ADMIN - GIS 60%	100	Tax Administration Allocatior	Tax Administration
150-4099-936	TAX ADMIN - IT 30%	-	Tax Administration Allocatior	Tax Administration
150-4099-941	TAX ADMIN - AUDITOR 86%	100	Tax Administration Allocatior	Tax Administration
150-4099-945	TAX ADMIN - ATTORNEY 9%	-	Tax Administration Allocatior	Tax Administration
150-4099-960	TAX ADMIN - BLDG & GROUNDS 31%	-	Tax Administration Allocatior	Tax Administration
200-4475-110	FULL TIME EMPLOYEES	-117,800	Engineering	Municipal Services
200-4475-115	OVERTIME	-2,600	Engineering	Municipal Services
200-4475-120	PART TIME EMPLOYEES	-5,600	Engineering	Municipal Services
200-4475-125	SEASONAL EMPLOYEES	-	Engineering	Municipal Services
200-4475-130	EMPLOYEE BENEFITS	-62,300	Engineering	Municipal Services
200-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	-1,700	Engineering	Municipal Services
200-4475-230	TRAVEL	-10,000	Engineering	Municipal Services
200-4475-240	OFFICE SUPPLIES	-2,700	Engineering	Municipal Services
200-4475-250	EQUIPMENT SUPPLIES & MAINT	-14,400	Engineering	Municipal Services
200-4475-251	NON CAPITALIZED EQUIPMENT	-2,200	Engineering	Municipal Services
200-4475-280	COMMUNICATIONS	-3,900	Engineering	Municipal Services
200-4475-310	PROFESSIONAL & TECHNICAL	-131,600	Engineering	Municipal Services
200-4475-311	SOFTWARE PACKAGES	-8,600	Engineering	Municipal Services
200-4475-320	PROF & TECH - ENGINEER REVIEWS	-5,000	Engineering	Municipal Services
200-4475-322	PROF & TECH - SURVEY REVIEWS	-20,000	Engineering	Municipal Services
200-4475-324	PROF & TECH - FIELD SURVEYS	-	Engineering	Municipal Services
200-4475-326	PROF & TECH - SECTION CORNERS	-28,000	Engineering	Municipal Services
200-4475-328	PROF & TECH - CCCOG OVERSIGHT	-12,500	Engineering	Municipal Services
200-4475-330	EDUCATION & TRAINING	-	Engineering	Municipal Services
200-4475-510	INSURANCE	-2,000	Engineering	Municipal Services
200-4475-620	MISCELLANEOUS SERVICES	-	Engineering	Municipal Services



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Account	Title	Amount	Source or Department	Fund
200-4475-720	BUILDINGS	-	Engineering	Municipal Services
200-4475-740	CAPITALIZED EQUIPMENT	-32,500	Engineering	Municipal Services
200-4475-999	GENERAL - ENGINEERING 50%	1,603,500	Engineering	Municipal Services
100-4475-110	FULL TIME EMPLOYEES	117,900	Engineering	General
100-4475-115	OVERTIME	2,700	Engineering	General
100-4475-120	PART TIME EMPLOYEES	5,600	Engineering	General
100-4475-125	SEASONAL EMPLOYEES	-	Engineering	General
100-4475-130	EMPLOYEE BENEFITS	62,400	Engineering	General
100-4475-210	SUBSCRIPTIONS & MEMBERSHIPS	1,800	Engineering	General
100-4475-230	TRAVEL	10,000	Engineering	General
100-4475-240	OFFICE SUPPLIES	2,800	Engineering	General
100-4475-250	EQUIPMENT SUPPLIES & MAINT	14,400	Engineering	General
100-4475-251	NON CAPITALIZED EQUIPMENT	2,300	Engineering	General
100-4475-280	COMMUNICATIONS	4,000	Engineering	General
100-4475-310	PROFESSIONAL & TECHNICAL	131,600	Engineering	General
100-4475-311	SOFTWARE PACKAGES	8,700	Engineering	General
100-4475-320	PROF & TECH - ENGINEER REVIEWS	5,000	Engineering	General
100-4475-322	PROF & TECH - SURVEY REVIEWS	20,000	Engineering	General
100-4475-326	PROF & TECH - SECTION CORNERS	28,000	Engineering	General
100-4475-328	PROF & TECH - CCCOG OVERSIGHT	12,500	Engineering	General
100-4475-330	EDUCATION & TRAINING	-	Engineering	General
100-4475-510	INSURANCE	2,000	Engineering	General
100-4475-740	CAPITALIZED EQUIPMENT	32,500	Engineering	General
100-4475-999	GENERAL - ENGINEERING 50%	-1,603,500	Engineering	General
100-38-90000	APPROPRIATED FUND BALANCE	1,139,300	Use of Fund Balance	General
200-38-92000	APPROP FUND BALANCE - MSF	-1,140,100	Use of Fund Balance	Municipal Services



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
General			
REVENUES			
Taxes			
Property Taxes	18,710,000	-	18,710,000
Sales Taxes	12,905,000	-	12,905,000
	<u>31,615,000</u>	-	<u>31,615,000</u>
Other Revenues			
Intergovernmental	17,324,292	205,108	17,529,400
Charges for Services	11,085,250	-24,950	11,060,300
Licenses and Permits	60,000	-	60,000
Fines and Forfeitures	157,000	-	157,000
Interest and Investment Income	3,101,000	-	3,101,000
Rental Income	140,400	-	140,400
Public Contributions	102,500	-	102,500
Miscellaneous Revenue	308,600	-	308,600
	<u>32,279,042</u>	<u>180,158</u>	<u>32,459,200</u>
Other Financing Sources			
Lease Proceeds	-	-	-
Sale of Assets	169,200	-	169,200
Transfers from Other Funds	1,376,350	-57,950	1,318,400
Use of Fund Balance	10,241,218	-1,040,918	9,200,300
	<u>11,786,768</u>	<u>-1,098,868</u>	<u>10,687,900</u>
Total Revenues	75,680,810	-918,710	74,762,100



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Council	398,772	128	398,900
Executive	528,980	220	529,200
Finance	1,088,342	-24,142	1,064,200
Human Resources	649,845	155	650,000
GIS	187,520	-20	187,500
IT	1,973,801	50,399	2,024,200
Clerk	330,090	110	330,200
Auditor	41,354	46	41,400
Elections	1,038,648	352	1,039,000
Recorder	1,133,368	332	1,133,700
Attorney	3,628,148	152	3,628,300
Public Defender	1,732,705	195	1,732,900
Victim Advocate	1,625,562	60,138	1,685,700
Buildings and Grounds	682,852	248	683,100
Economic Development	280,000	-	280,000
USU Extension Services	272,000	-	272,000
Mental Health Services	277,700	-	277,700
Miscellaneous and General	97,300	-	97,300
County Pandemic Relief	885,000	-	885,000
Contributions to Other Units	821,500	-	821,500
	<u>17,673,487</u>	<u>88,313</u>	<u>17,761,800</u>



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Public Safety			
Sheriff	572,150	250	572,400
Sheriff: Administration	5,676,028	272	5,676,300
Sheriff: Criminal	2,692,206	194	2,692,400
Sheriff: Patrol	4,666,465	235	4,666,700
Sheriff: Support Services	2,394,894	306	2,395,200
Sheriff: Corrections	9,020,550	250	9,020,800
Emergency Management	360,486	2,214	362,700
Animal Control	225,009	291	225,300
Animal Impound	527,579	221	527,800
Ambulance	2,725,319	-213,819	2,511,500
Fire	2,128,838	313,262	2,442,100
	30,417,374	103,676	30,520,800
Public Works			
Roads	7,496,224	290,776	7,787,000
Vegetation Management	1,086,097	303	1,086,400
Engineering	1,603,500	-1,121,000	482,500
	10,185,821	-829,921	9,355,900
Culture and Recreation			
Fairgrounds	3,290,281	-199,681	3,090,600
Library Services	245,473	127	245,600
Fair	352,486	314	352,800
Rodeo	400,621	179	400,800
State Fair	1,000	-	1,000
Trails Management	1,403,899	-74,899	1,329,000
	4,289,861	-199,061	4,090,800
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	9,724,400	-	9,724,400
Addition to Fund Balance	1,413,818	-6,818	1,407,000
	11,138,218	-6,818	11,131,400
Total Expenditures	75,680,810	-918,710	74,762,100



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Municipal Services			
REVENUES			
Taxes			
Sales Taxes	6,807,000	-	6,807,000
	6,807,000	-	6,807,000
Other Revenues			
Intergovernmental	62,000	-	62,000
Charges for Services	574,000	761,800	1,335,800
Licenses and Permits	1,195,000	-	1,195,000
Interest and Investment Income	-	-	-
Public Contributions	-	-	-
Miscellaneous Revenue	5,000	-	5,000
	1,836,000	761,800	2,597,800
Other Financing Sources			
Sale of Assets	225,000	-	225,000
Transfers from Other Funds	2,368,100	75,000	2,443,100
Use of Fund Balance	228,600	1,162,800	1,391,400
	2,821,700	1,237,800	4,059,500
Total Revenues	11,464,700	1,999,600	13,464,300



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
EXPENDITURES			
General Government			
Garbage Collections	37,000	761,800	798,800
Development Services Administration	745,622	78	745,700
Zoning Administration	505,123	75,177	580,300
Building Inspection	1,096,328	72	1,096,400
Sanitation and Waste Collection	-	-	-
Miscellaneous Expense	1,500	-	1,500
	<u>2,385,573</u>	<u>837,127</u>	<u>3,222,700</u>
Public Safety			
Sheriff: Animal Control	12,000	-	12,000
Fire-EMS	380,100	-	380,100
	<u>392,100</u>	<u>-</u>	<u>392,100</u>
Public Works			
Public Works Admin	863,292	108	863,400
Roads	-	-	-
Vegetation Management	-	-	-
Engineering	1,603,411	1,158,589	2,762,000
Contributions to Other Governments	5,000,000	-	5,000,000
	<u>7,466,703</u>	<u>1,158,697</u>	<u>8,625,400</u>
Culture and Recreation			
Trails Management	-	-	-
Eccles Ice Center Support	22,000	4,400	26,400
	<u>22,000</u>	<u>4,400</u>	<u>26,400</u>
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	500,000	-	500,000
Addition to Fund Balance	690,324	-624	689,700
	<u>1,190,324</u>	<u>-624</u>	<u>1,189,700</u>
Total Expenditures	11,456,700	1,999,600	13,456,300



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Council on Aging			
REVENUES			
Other Revenues			
Intergovernmental	473,900	-	473,900
Charges for Services	91,400	-	91,400
Public Contributions	-	-	-
Miscellaneous Revenue	2,000	-	2,000
	567,300	-	567,300
Other Financing Sources			
Sale of Assets	-	-	-
Transfers from Other Funds	987,800	-	987,800
Use of Fund Balance	357,700	-	357,700
	1,345,500	-	1,345,500
Total Revenues	1,912,800	-	1,912,800
EXPENDITURES			
Health and Welfare			
Nutrition	850,093	207	850,300
Senior Center	807,427	173	807,600
Access	241,585	215	241,800
	1,899,105	595	1,899,700
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	13,695	-595	13,100
	13,695	-595	13,100
Total Expenditures	1,912,800	-	1,912,800



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Health			
REVENUES			
Taxes			
Property Taxes	1,133,000	-	1,133,000
	1,133,000	-	1,133,000
Other Revenues			
Charges for Services	330,000	-	330,000
	330,000	-	330,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	178,400	-	178,400
	178,400	-	178,400
Total Revenues	1,641,400	-	1,641,400
EXPENDITURES			
General Government			
Contributions to Other Units	50,000	-	50,000
	50,000	-	50,000
Health and Welfare			
Bear River Health Department	1,286,400	-	1,286,400
Air Pollution Control	305,000	-	305,000
	1,591,400	-	1,591,400
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,641,400	-	1,641,400



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Mental Health			
REVENUES			
Other Revenues			
Intergovernmental	4,772,000	-	4,772,000
	4,772,000	-	4,772,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	-	-
Total Revenues	4,772,000	-	4,772,000
EXPENDITURES			
Health and Welfare			
Mental Health Services	4,772,000	-	4,772,000
	4,772,000	-	4,772,000
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	4,772,000	-	4,772,000



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Children's Justice Center			
REVENUES			
Other Revenues			
Intergovernmental	237,800	-	237,800
Public Contributions	-	-	-
Miscellaneous Revenue	-	-	-
	<u>237,800</u>	-	<u>237,800</u>
Other Financing Sources			
Transfers from Other Funds	264,000	-	264,000
Use of Fund Balance	-	-	-
	<u>264,000</u>	-	<u>264,000</u>
Total Revenues	501,800	-	501,800
EXPENDITURES			
Public Safety			
Children's Services	495,850	150	496,000
	<u>495,850</u>	<u>150</u>	<u>496,000</u>
Other Financing Uses			
Transfers to Other Funds	-	-	-
Compensation Reserve	-	-	-
Addition to Fund Balance	5,950	-150	5,800
	<u>5,950</u>	<u>-150</u>	<u>5,800</u>
Total Expenditures	501,800	-	501,800



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Visitor's Bureau			
REVENUES			
Taxes			
Sales Taxes	1,361,000	-	1,361,000
	1,361,000	-	1,361,000
Other Revenues			
Intergovernmental	1,000	58,100	59,100
Charges for Services	42,000	-	42,000
Public Contributions	7,600	-	7,600
Miscellaneous Revenue	-	-	-
	50,600	58,100	108,700
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	9,600	-	9,600
	9,600	-	9,600
Total Revenues	1,421,200	58,100	1,479,300
EXPENDITURES			
Culture and Recreation			
Cache Valley Visitor's Bureau	959,476	113,424	1,072,900
	959,476	113,424	1,072,900
Other Financing Uses			
Transfers to Other Funds	265,800	-	265,800
Compensation Reserve	-	-	-
Addition to Fund Balance	195,924	-55,324	140,600
	461,724	-55,324	406,400
Total Expenditures	1,421,200	58,100	1,479,300



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Tax Administration			
REVENUES			
Taxes			
Property Taxes	4,005,500	-	4,005,500
	4,005,500	-	4,005,500
Other Revenues			
Charges for Services	594,900	-	594,900
Miscellaneous Revenue	5,000	-	5,000
	599,900	-	599,900
Other Financing Sources			
Transfers from Other Funds	9,900	-	9,900
Use of Fund Balance	1,552,200	-2,400	1,549,800
	1,562,100	-2,400	1,559,700
Total Revenues	6,167,500	-2,400	6,165,100
EXPENDITURES			
General Government			
Tax Administration Allocations	2,229,200	-2,400	2,226,800
IT	518,040	60	518,100
Assessor	2,543,313	87	2,543,400
Treasurer	500,751	249	501,000
Miscellaneous Expense	86,000	-	86,000
Contributions to Other Units	250,000	-	250,000
	6,127,304	-2,004	6,125,300
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	40,196	-396	39,800
	40,196	-396	39,800
Total Expenditures	6,167,500	-2,400	6,165,100



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Capital Projects			
REVENUES			
Other Revenues			
Miscellaneous Revenue	-	-	-
	-	-	-
Other Financing Sources			
Bond Proceeds	-	-	-
Transfers from Other Funds	6,264,700	-	6,264,700
Use of Fund Balance	-	-	-
	6,264,700	-	6,264,700
Total Revenues	6,264,700	-	6,264,700
EXPENDITURES			
Streets and Public Improvements			
Administration Facilities	-	-	-
Road Facilities	-6,264,700	-	-6,264,700
	-6,264,700	-	-6,264,700
Health and Welfare			
Senior Center Facilities	-	-	-
Other Facilities	-	-	-
	-	-	-
Culture and Recreation			
Fairgrounds Facilities	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	-6,264,700	-	-6,264,700



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Open Spaces			
REVENUES			
Taxes			
Property Taxes	-	1,500	1,500
	-	1,500	1,500
Other Revenues			
Miscellaneous Revenue	-	203,200	203,200
	-	203,200	203,200
Other Financing Sources			
Bond Proceeds	-	6,024,000	6,024,000
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	-	6,024,000	6,024,000
Total Revenues	-	6,228,700	6,228,700
EXPENDITURES			
General Government			
Open Space	-	-	-
	-	-	-
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	6,228,700	6,228,700
	-	6,228,700	6,228,700
Total Expenditures	-	6,228,700	6,228,700



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Debt Service			
REVENUES			
Other Revenues			
Miscellaneous Revenue	-	-	-
	-	-	-
Other Financing Sources			
Transfers from Other Funds	1,774,900	-	1,774,900
Use of Fund Balance	-	-	-
	1,774,900	-	1,774,900
Total Revenues	1,774,900	-	1,774,900
EXPENDITURES			
Debt Payments			
Bonds	1,064,700	-	1,064,700
Sheriff Vehicle Lease	688,900	-	688,900
Fire Vehicle Lease	21,300	-	21,300
Road Equipment Lease	-	-	-
IT Equipment Lease	-	-	-
	1,774,900	-	1,774,900
Other Financing Uses			
Transfers to Other Funds	-	-	-
Addition to Fund Balance	-	-	-
	-	-	-
Total Expenditures	1,774,900	-	1,774,900



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
CDRA			
REVENUES			
Taxes			
Property Taxes	70,000	-	70,000
	<u>70,000</u>	-	<u>70,000</u>
Other Revenues			
Intergovernmental	266,000	-	266,000
	<u>266,000</u>	-	<u>266,000</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>
Total Revenues	336,000	-	336,000
EXPENDITURES			
General Government			
Cache County Redevelopment Agency	322,600	-	322,600
	<u>322,600</u>	-	<u>322,600</u>
Other Financing Uses			
Transfers to Other Funds	13,400	-	13,400
Addition to Fund Balance	-	-	-
	<u>13,400</u>	<u>-</u>	<u>13,400</u>
Total Expenditures	336,000	-	336,000



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Restaurant Tax			
REVENUES			
Taxes			
Sales Taxes	2,553,000	-	2,553,000
	2,553,000	-	2,553,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	1,062,100	-	1,062,100
	1,062,100	-	1,062,100
Total Revenues	3,615,100	-	3,615,100
EXPENDITURES			
Culture and Recreation			
Tourism Promotion	399,450	-50	399,400
Facility Awards	2,544,800	-	2,544,800
	2,944,250	-50	2,944,200
Other Financing Uses			
Transfers to Other Funds	670,850	50	670,900
Addition to Fund Balance	-	-	-
	670,850	50	670,900
Total Expenditures	3,615,100	-	3,615,100



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
RAPZ Tax			
REVENUES			
Taxes			
Sales Taxes	3,005,000	-	3,005,000
	3,005,000	-	3,005,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	1,733,600	-	1,733,600
	1,733,600	-	1,733,600
Total Revenues	4,738,600	-	4,738,600
EXPENDITURES			
Culture and Recreation			
Program Awards	1,643,500	-	1,643,500
Facility Awards	3,050,000	-	3,050,000
	4,693,500	-	4,693,500
Other Financing Uses			
Transfers to Other Funds	45,100	-	45,100
Addition to Fund Balance	-	-	-
	45,100	-	45,100
Total Expenditures	4,738,600	-	4,738,600



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
CCCOG			
REVENUES			
Taxes			
Sales Taxes	7,593,000	-	7,593,000
	7,593,000	-	7,593,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	15,211,800	-	15,211,800
	15,211,800	-	15,211,800
Total Revenues	22,804,800	-	22,804,800
EXPENDITURES			
Streets and Public Improvements			
Road Projects	20,721,600	-	20,721,600
	20,721,600	-	20,721,600
Other Financing Uses			
Transfers to Other Funds	2,083,200	-	2,083,200
Addition to Fund Balance	-	-	-
	2,083,200	-	2,083,200
Total Expenditures	22,804,800	-	22,804,800



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Airport			
REVENUES			
Other Revenues			
Intergovernmental	874,200	-	874,200
Interest and Investment Income	1,500	-	1,500
Miscellaneous Revenue	153,700	-	153,700
	1,029,400	-	1,029,400
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	225,600	45,500	271,100
	225,600	45,500	271,100
Total Revenues	1,255,000	45,500	1,300,500
EXPENDITURES			
General Government			
Airport	1,252,125	45,675	1,297,800
	1,252,125	45,675	1,297,800
Other Financing Uses			
Compensation Reserve	-	-	-
Transfers to Other Funds	-	-	-
Addition to Fund Balance	2,875	-175	2,700
	2,875	-175	2,700
Total Expenditures	1,255,000	45,500	1,300,500



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
Roads Special Service District			
REVENUES			
Other Revenues			
Intergovernmental	120,000	-	120,000
Interest and Investment Income	1,000	-	1,000
	<hr/>		<hr/>
	121,000	-	121,000
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	-	-	-
	<hr/>		<hr/>
	-	-	-
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Total Revenues	121,000	-	121,000
EXPENDITURES			
Other Financing Uses			
Transfers to Other Funds	121,000	-	121,000
Addition to Fund Balance	-	-	-
	<hr/>		<hr/>
	121,000	-	121,000
<hr/>			
Total Expenditures	121,000	-	121,000



Budget Amendment by Department

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Budget	Amendment	New Budget
CC Community Foundation			
REVENUES			
Other Revenues			
Interest and Investment Income	500	-	500
Public Contributions	19,000	-13,000	6,000
	<u>19,500</u>	<u>-13,000</u>	<u>6,500</u>
Other Financing Sources			
Transfers from Other Funds	-	-	-
Use of Fund Balance	600	-	600
	<u>600</u>	<u>-</u>	<u>600</u>
Total Revenues	20,100	-13,000	7,100
EXPENDITURES			
General Government			
Miscellaneous Expense	1,100	-	1,100
	<u>1,100</u>	<u>-</u>	<u>1,100</u>
Other Financing Uses			
Transfers to Other Funds	19,000	-13,000	6,000
Addition to Fund Balance	-	-	-
	<u>19,000</u>	<u>-13,000</u>	<u>6,000</u>
Total Expenditures	20,100	-13,000	7,100



Budget Amendment by Fund

Hearing Date: 09.24.2024; Vote Date: 09.24.2024

Fund	Current	Amendment				Fund Balance	New Budget
	Budget	Revenues	Expenditures	Transfers In	Transfers Out		
General	75,680,810	180,158	-911,892	-57,950	-	1,034,100	74,762,100
Municipal Services	11,464,700	761,800	2,000,224	75,000	-	-1,163,424	13,464,300
Council on Aging	1,912,800	-	595	-	-	-595	1,912,800
Health	1,641,400	-	-	-	-	-	1,641,400
Mental Health	4,772,000	-	-	-	-	-	4,772,000
Children's Justice Center	501,800	-	150	-	-	-150	501,800
Visitor's Bureau	1,421,200	58,100	113,424	-	-	-55,324	1,479,300
Tax Administration	6,167,500	-	-2,004	-	-	2,004	6,165,100
Capital Projects	6,264,700	-	-	-	-	-	6,264,700
Open Spaces	-	6,228,700	-	-	-	6,228,700	6,228,700
Debt Service	1,774,900	-	-	-	-	-	1,774,900
CDRA	336,000	-	-	-	-	-	336,000
Restaurant Tax	3,615,100	-	-50	-	50	-	3,615,100
RAPZ Tax	4,738,600	-	-	-	-	-	4,738,600
CCCOG	22,804,800	-	-	-	-	-	22,804,800
Airport	1,255,000	-	45,675	-	-	-45,675	1,300,500
Roads Special Service District	121,000	-	-	-	-	-	121,000
CC Community Foundation	20,100	-13,000	-	-	-13,000	-	7,100
Total County Budget	144,492,410	7,215,758	1,246,122	17,050	-12,950	5,999,636	151,890,200

Ordinance No. 2024-17

Cache County, Utah

Honey Rezone

An ordinance amending the County Zoning Map by rezoning 16.67 acres from the Resort Recreation (RR) Zone to the Forest Recreation (FR40) Zone.

Whereas, the “County Land Use Development and Management Act,” Utah Code Ann. §17-27a-101 et seq., as amended (the “Act”), provides that each county may enact a land use ordinance and a zoning map establishing regulations for land use and development; and

Whereas, pursuant to the Act, the County’s Planning Commission (the “Planning Commission”) shall prepare and recommend to the county’s legislative body, following a public hearing, a proposed land use ordinance and a zoning map, or amendments thereto, that represent the Planning Commission’s recommendations for zoning the area within the county; and

Whereas, the Planning Commission caused notice of a public hearing for the rezone to be posted at least ten (10) days before the date of the public hearing; and

Whereas, on September 5, 2024, the Planning Commission held a public hearing, accepted all comments, and recommended the approval of the proposed amendments to the County Council for final action; and

Whereas, the Act also provides certain procedures for the county legislative body to adopt or reject amendments to the land use ordinance and zoning map for the county; and

Whereas, on September 24th, 2024, the County Council held a public hearing, to consider any comments regarding the proposed rezone. The County Council accepted all comments; and

Whereas, the Cache County Council has determined that it is both necessary and appropriate for the County to amend and implement this ordinance.

Now, therefore, the County Legislative Body of Cache County ordains as follows:

1. Statutory Authority

The statutory authority for enacting this ordinance is Utah Code Annotated Sections 17-27a Part 1 and Part 3, and 17-53 part 2(1953, as amended to date).

2. Adoption of amended Zoning Map

The County Council hereby amends the County’s Zoning Map to reflect the rezone of the property affected by this ordinance and hereby adopts the amended Zoning Map with the amendment identified as Exhibit B, of which a detailed digital or paper copy is available in the Development Services Department.

3. Conclusions

- A.** The nearest parcel, in the County, in the Forest Recreation (FR40) Zone is immediately adjacent to the subject property.
- B.** The subject property is consistent with the Cache County General Plan:
 - i.** The Cache County General Plan has identified this area as “Mountain Rural and Conservation” which states:
 - i.** Purpose and Character: Forestry, recreation, and multiple resource uses on private lands. Forestry and recreation land uses are expected to continue. Maintaining the environmental quality of steep slopes, canyons, and forests with minimal residential development conserves watershed resources and improves resiliency from wildfire, geological, and flood hazards.
 - ii.** Preferred Land Uses: Forestry, agriculture, conservation easements (CEs) and conserved public lands, watershed protection, hazard mitigation (i.e. floodplain management, steep slopes, and high wildfire hazard), outdoor recreation and tourism.
 - iii.** Secondary Land Uses: Seasonal residential housing at one unit per 40 acres, clustered subdivision developments, resorts, recreation business, and public institutions.
 - iv.** Discouraged Uses: Residential development at a density greater than one unit per 40 acres, industrial, commercial office, commercial retail, heavy industrial.
 - 1.** It should be noted that, as the Forest Recreation (FR40) Zone is more restrictive than the Resort Recreation (RR) Zone, many of these discouraged land uses are no longer permitted.
- C.** The location of the subject property to be rezoned is compatible with the purpose of the Forest Recreation (FR40) Zone:
 - i.** “To permit the proper use of the forest areas of Cache County for grazing, forestry, mining, recreation, and other activities to the extent compatible with the protection of the natural and scenic resources of the forests for the benefit of present and future generations.”

4. Prior ordinances, resolutions, policies, and actions superseded

This ordinance amends and supersedes the Zoning Map of Cache County, and all prior ordinances, resolutions, policies, and actions of the Cache County Council to the extent that the provisions of such prior ordinances, resolutions, policies, or actions are in conflict with this ordinance. In all other respects, such prior ordinances, resolutions, policies, and actions shall remain in full force and effect.

5. Exhibits

- A.** Exhibit A: Rezone summary and information
- B.** Exhibit B: Zoning Map of Cache County showing affected portion.

6. Effective date

This ordinance takes effect on _____, 2024. Following its passage but prior to the effective date, a copy of the ordinance shall be deposited with the County Clerk and a short summary of the ordinance shall be published in a newspaper of general circulation within the County as required by law.

7. Council Vote and Final Action

Date: ____ / ____ / ____	<u>Council Votes</u>			
<u>Council members</u>	In Favor	Against	Abstain	Absent
Kathryn Beus				
Dave Erickson				
Sandi Goodlander				
Nolan Gunnell				
Mark Hurd				
Barbara Tidwell				
Karl Ward				
Total:				
Final action:	_____ Adopt _____ Reject			

Cache County Council:

Attest:

Dave Erickson, Chair

Bryson Behm, Clerk
Cache County

Action of the County Executive

Regarding Ordinance 2024-17, Honey Rezone

_____ Approve

_____ Disapprove (A Statement of Objection is attached)

David Zook, Executive
Cache County

Date

1 **Ord 2024-17**

2 **Honey Rezone**

3 **Amending the Cache County Zoning Map by rezoning**
4 **16.67 acres of property from the Resort Recreation (RR) Zone**
5 **to the Forest Recreation (FR40) Zone**
6

7 **County Council action**

8 Hold a public hearing on September 24th, 2024.

9 If approved, the rezone will take effect 15 days from the date of approval.

10
11 **Planning Commission action**

12 Approval (6-yea; 0-nay).

13 Public hearing held on September 5th, 2024

14 Conclusion: Based on the findings of fact noted [in the staff report], the Honey Rezone is hereby
15 recommended for approval to the County Council as follows:

- 16 1. The nearest parcel, in the County, in the Forest Recreation (FR40) Zone is immediately
17 adjacent to the subject property.
- 18 2. The subject property is consistent with the Cache County General Plan:
- 19 a. The Cache County General Plan has identified this area as “Mountain Rural and
20 Conservation” which states:
- 21 i. Purpose and Character: Forestry, recreation, and multiple resource uses
22 on private lands. Forestry and recreation land uses are expected to
23 continue. Maintaining the environmental quality of steep slopes,
24 canyons, and forests with minimal residential development conserves
25 watershed resources and improves resiliency from wildfire, geological,
26 and flood hazards.
- 27 ii. Preferred Land Uses: Forestry, agriculture, conservation easements (CEs)
28 and conserved public lands, watershed protection, hazard mitigation (i.e.
29 floodplain management, steep slopes, and high wildfire hazard), outdoor
30 recreation and tourism.
- 31 iii. Secondary Land Uses: Seasonal residential housing at one unit per 40
32 acres, clustered subdivision developments, resorts, recreation business,
33 and public institutions.
- 34 iv. Discouraged Uses: Residential development at a density greater than one
35 unit per 40 acres, industrial, commercial office, commercial retail, heavy
36 industrial.

37 1. It should be noted that, as the Forest Recreation (FR40) Zone is
38 more restrictive than the Resort Recreational (RR) Zone, many of
39 these discouraged land uses are no longer permitted.

40 3. The location of the subject property to be rezoned is compatible with the purpose of the
41 Forest Recreation (FR40) Zone:

42 a. "To permit the proper use of the forest areas of Cache County for grazing,
43 forestry, mining, recreation, and other activities to the extent compatible with
44 the protection of the natural and scenic resources of the forests for the benefit
45 of present and future generations."

46 **Staff Report review by Development Services Director**

47 Stephen Nelson

48

49 **Staff Report by County Planner**

50 Conner Smith

51

52 **General Description**

53 This ordinance amends the County Zoning Map by rezoning 16.67 acres from the Resort
54 Recreation (RR) Zone to the Forest Recreation (FR40) Zone.

55

56 **Additional review materials included as part of Exhibit A**

57 Staff Report to Planning Commission - revised



Staff Report: Honey Rezone

5 September 2024

This staff report is an analysis of the application based on adopted county documents, standard county development practices, and available information. The report is to be used to review and consider the merits of the application. Additional information may be provided that supplements or amends this staff report.

Agent: George Honey
Staff Recommendation: None
Type of Action: Legislative
Land Use Authority: Cache County Council

Parcel ID#: 16-016-0014

Location

Reviewed by Conner Smith

Project Address: N/A
Acres: 16.67
Current Zoning: Resort Recreation (RR)
Proposed Zoning: Forest Recreation (FR40)

Surrounding Uses:
North – Recreation/Forest
South – Recreation/Forest
East – Recreation/Forest
West – Recreation/Forest



Findings of Fact

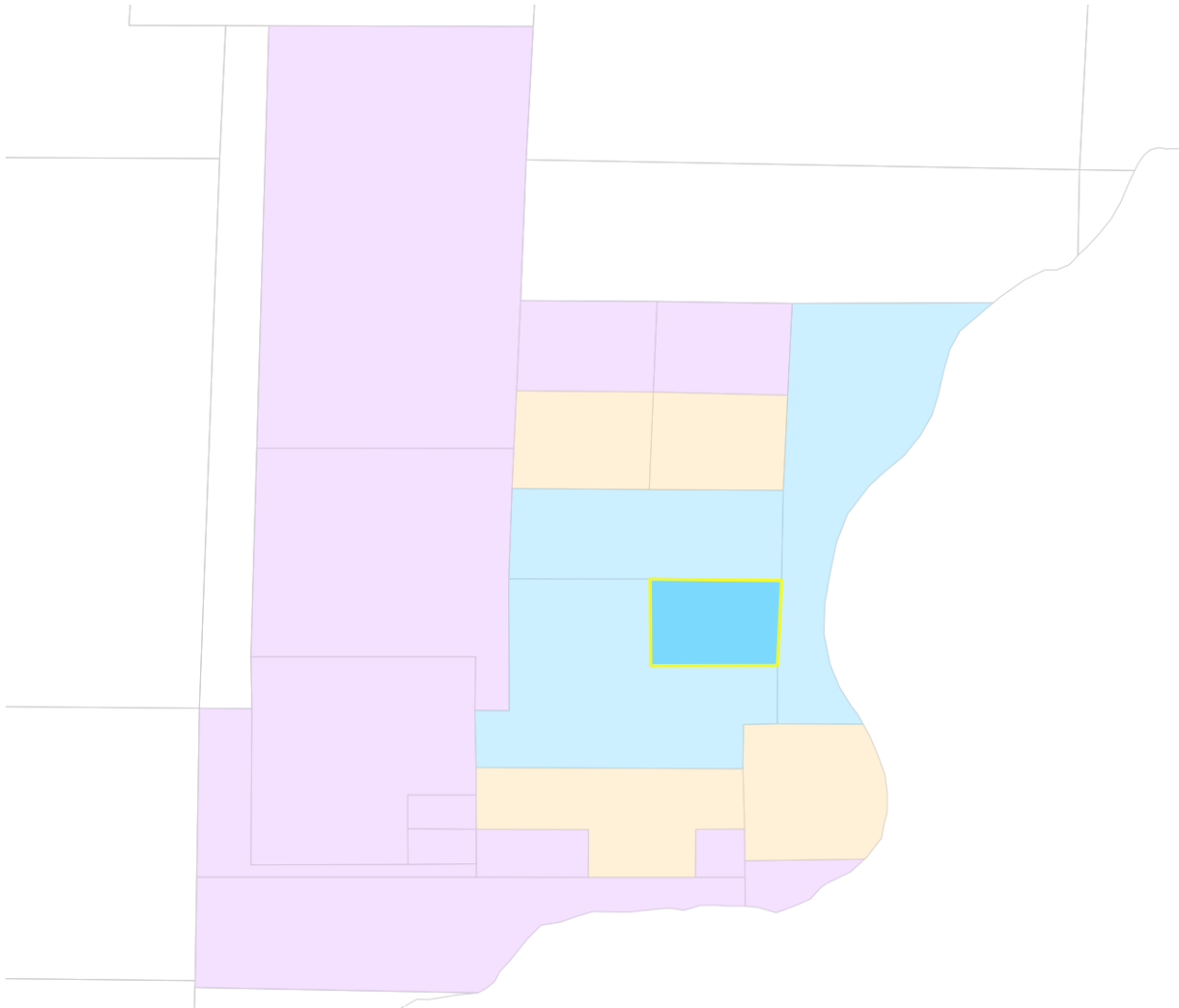
A. Request description

1. A request to rezone 16.67 acres from the Resort Recreation (RR) Zone to the Forest Recreation (FR40) Zone.
2. Should the rezone request be approved, the maximum number of potential buildable lots is one.
3. This rezone may allow the parcel to establish uses permitted in the Forest Recreation (FR40) Zone. A rezone request is general in nature and is not tied to any proposed use. Any impacts related to permitted and conditional uses allowed within the Forest Recreation (FR40) Zone will

Revised Pg. 6 - Planning Commission Recommendation

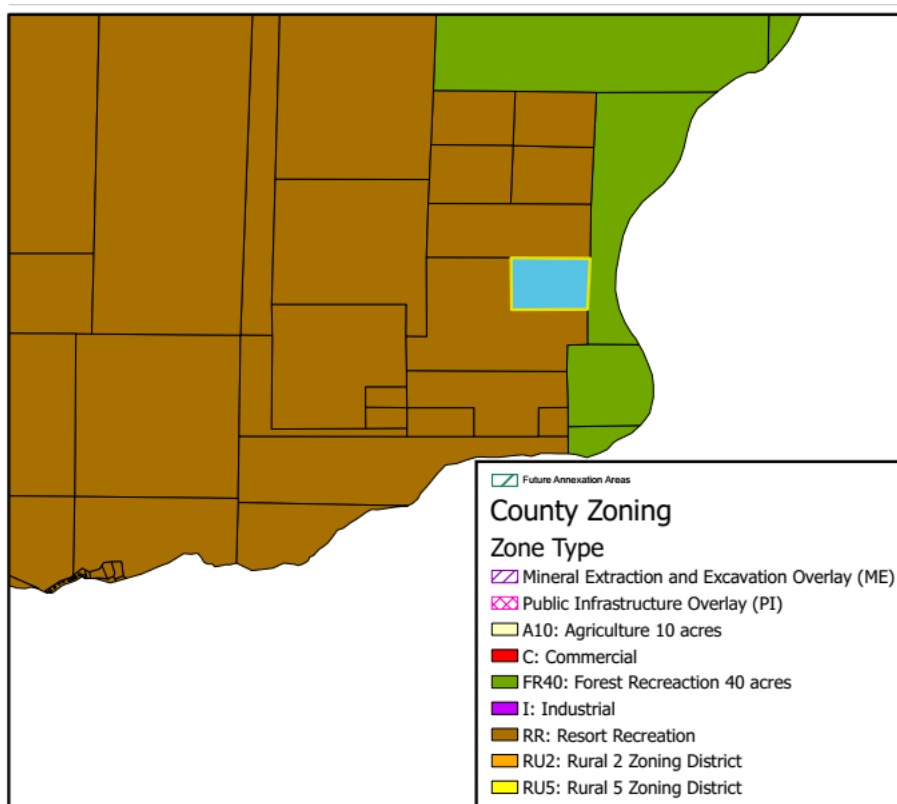
be addressed as part of each respective approval process required prior to site development activities.

4. Staff has identified general information as pertains to the subject property to assist the Planning Commission and County Council in arriving at a decision. This information is reflected in the attached map (Attachment A) and in the following text.
 - a. Land Use Context:
 - i. Parcel status: The property matches the configuration it had on August 8, 2006 and is legal.
 - ii. Average Lot Size: (See Attachment A)



Average Parcel Size	
Adjacent Parcels	Without a Cabin: 62 Acres (4 Parcels)
1/4 Mile Buffer	Without a Cabin: 47.8 Acres (8 Parcels)
1/2 Mile Buffer	Without a Cabin: 49.6 Acres (20 Parcels)

- i. Schedule of Zoning Uses: The Forest Recreation (FR40) Zone is more restrictive than the Resort Recreation (RR) Zone. The following uses are ones that are permitted, with the use of a zoning clearance or CUP, in the Resort Recreation (RR) Zone but not in the Forest Recreation (FR40) Zone:
 - Single Family Dwelling
 - Foster Home
 - Accessory Apartment
 - Home Based Business
 - Multi-Family Dwelling
 - Residential Living Facilities
 - Commercial Business
 - Home Based Kennel
 - General Vehicle Repair
 - Medical Services/Facilities
 - Human Care Services
 - Resort
 - Transient Lodging
 - Restaurant
 - Mobile Food Truck
 - Religious Meeting House
 - Farm Stand
 - Boarding Facility
- ii. Schedule of Zoning Uses: Although the Resort Recreation (RR) Zone has more Use Types, it has stricter requirements due to Cache County Code §17.14 RESORT RECREATION (RR) ZONE. These requirements include a minimum of 2,000 acres for development, the creation and approval of a Master Plan, Development Agreement, and Development Plan.
- iii. Adjacent Uses: The properties adjacent to the subject parcel are used for forestry and recreation. The nearest parcel, in the County, in the Forest Recreation (FR40) Zone is directly adjacent to the east of the subject parcel.
- iv. Annexation Areas: The subject property is not located in any future annexation areas.



B. Ordinance—§12.02.010, §17.02.060; §17.08.030 [E]

5. As per §17.02.060, Establishment of Land Use Authority, the County Council is authorized to act as the Land Use Authority for this application.
6. The current County Land Use Ordinance does not specify appropriate locations for the Forest Recreation (FR40) Zone but does contain general guidelines for its implementation. County Land Use Ordinance §17.08.030 [E] identifies the purpose of the Forest Recreation (FR40) Zone and includes the following:
 - a. “To permit the proper use of the forest areas of Cache County for grazing, forestry, mining, recreation, and other activities to the extent compatible with the protection of the natural and scenic resources of the forests for the benefit of present and future generations.”
7. Chapter 4: Future Land Use Plan of the Cache County General Plan states:
 - a. “The use of land is one of the most important and fundamental values for landowners, residents, civic leaders, and elected officials. This determines, in large measure, the future of Cache County. The Future Land Use Map represents the County’s collective vision of our desired future. It conveys the patterns and priorities of economic development and community character, the locations of neighborhoods and industries, and the preservation of natural, agricultural, and rural landscapes.”
 - b. “The Future Land Use Plan is advisory and does not change the existing zoning of any property or the ability of landowners to continue existing legal uses consistent with the existing zoning or nonconforming uses. It serves as a starting point for conversations about regional initiatives and development proposals by illustrating how sometimes separate and uncoordinated activities can help or harm our desired future. The timing of future development will depend on a number of factors including choices made by

individual landowners, aspirations of the community, and future availability of facilities and services.”

8. The future land use map (Attachment B) adopted as part of the Cache County General Plan identifies the area where the subject property is located as “Mountain Rural and Conservation”. *Cache County General Plan, Chapter 4, Page 25*. This section states:

- a. Location: The majority of privately-owned mountain and foothill areas.
- b. Example Areas: FR-40 zone that is not public land.
- c. Purpose and Character: Forestry, recreation, and multiple resource uses on private lands. Forestry and recreation land uses are expected to continue. Maintaining the environmental quality of steep slopes, canyons, and forests with minimal residential development conserves watershed resources and improves resiliency from wildfire, geological, and flood hazards.
- d. Preferred Land Uses: Forestry, agriculture, conservation easements (CEs) and conserved public lands, watershed protection, hazard mitigation (i.e. floodplain management, steep slopes, and high wildfire hazard), outdoor recreation and tourism.
- e. Secondary Land Uses: Seasonal residential housing at one unit per 40 acres, clustered subdivision developments, resorts, recreation business, and public institutions.
- f. Discouraged Uses: Residential development at a density greater than one unit per 40 acres, industrial, commercial office, commercial retail, heavy industrial.

9. The future land use map (Attachment B) adopted as part of the Cache County General Plan identifies that the subject property is not located in the “Urban Expansion Overlay.”

10. Consideration of impacts related to uses allowed within the Forest Recreation (FR40) Zone will be addressed as part of each respective approval process required prior to site development activities.

C. Access—16.04.040 [A], 16.04.080 [E], Road Manual

11. §12.02.010 adopts the Manual of Roadway Design and Construction Standards (Road Manual) for roadway improvement requirements.

12. §16.02.010 Standards and Lot Size – All subdivisions must meet the minimum lot and development standards as outlined in each base zone of the Cache County Zoning Ordinance and within this title.

13. Table §17.10.040 Site Development Standards – Minimum lot frontage required in the Forest Recreation (FR40) Zone is 150 feet.

14. §17.07.040 General Definitions – Lot/Parcel Frontage: that portion of a development site that abuts a public or private roadway. For the purposes of determining setback requirements on corner lots, all sides of a lot adjacent to a roadway shall be considered frontage

15. §16.04.040 [A] Roads – All roads must be designed and constructed in accordance with Title 12 of the County Code.

16. §12.02.010 Roadway Standards – Requirements for roadway improvement are provided in the current Manual of Roadway Design and Construction Standards (Road Manual).

17. A basic review of the access to the subject property identifies the following:

- a. The parcel does not have frontage along a County Road and there are no County Roads in the immediate vicinity. The parcel is accessed by taking Powder Mountain Road from the Weber County side and then using private mountain roads.

D. Service Provisions:

18. §16.04.080 [C] Fire Control – The County Fire District had no comments in regards to this application.

19. §16.04.080 [F] Solid Waste Disposal – Applicant must work with Waste Management for solid waste disposal.

E. Public Notice and Comment—§17.02.040 Notice of Meetings

20. Public notice was posted online to the Utah Public Notice Website on August 23rd, 2024.

21. Notices were posted in three public places on August 23rd, 2024.

22. Notices were mailed to all property owners within 300 feet on August 23rd, 2024.

23. At this time, no written public comment regarding this proposal has been received by the Development Services Office.

Conclusion

The Honey Rezone, a request to rezone 16.67 acres from the Resort Recreation (RR) Zone to the Forest Recreation (FR40) Zone has been reviewed in conformance with Title 17 of the Cache County Land Use Ordinance and the County Manual of Roadway Design and Construction Standards. Staff has not made a recommendation based on the findings of fact identified above and any others identified at the public hearing. Although Staff has not made a recommendation for approval or denial, they can help Planning Commission draft a recommendation to County Council.

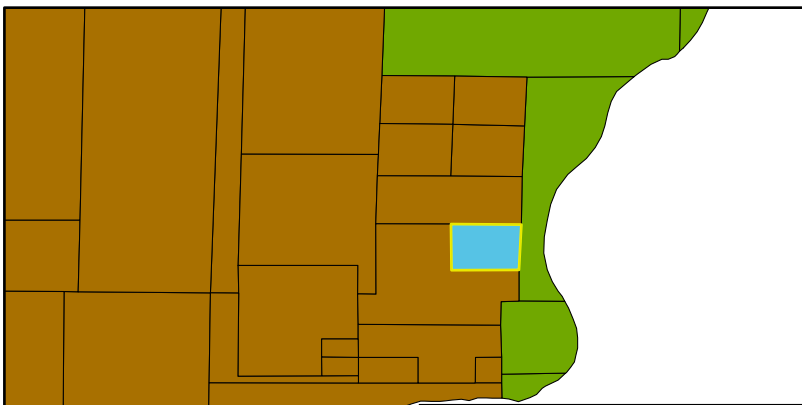
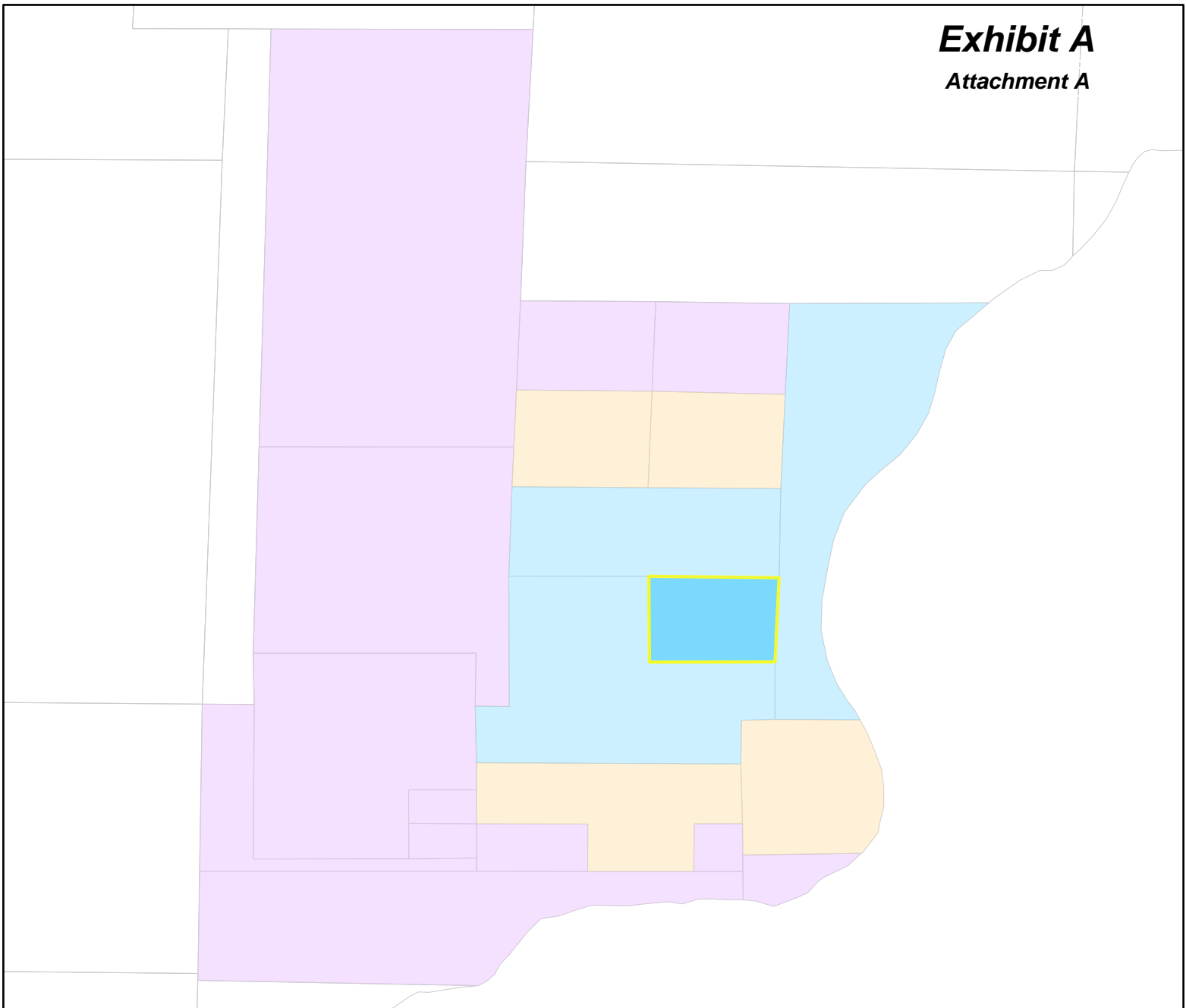
Planning Commission Conclusion

Based on the findings of fact noted herein, the Honey rezone is hereby recommended for approval to the County Council as follows:

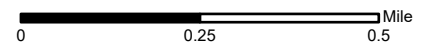
1. The nearest parcel, in the County, in the Forest Recreation (FR40) Zone is immediately adjacent to the subject property.
2. The subject property is consistent with the Cache County General Plan:
 - a. The Cache County General Plan has identified this area as “Mountain Rural and Conservation” which states:
 - i. Purpose and Character: Forestry, recreation, and multiple resource uses on private lands. Forestry and recreation land uses are expected to continue. Maintaining the environmental quality of steep slopes, canyons, and forests with minimal residential development conserves watershed resources and improves resiliency from wildfire, geological, and flood hazards.
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 - iv. Discouraged Uses: Residential development at a density greater than one unit per 40 acres, industrial, commercial office, commercial retail, heavy industrial.
 1. It should be noted that, as the Forest Recreation (FR40) Zone is more restrictive than the Resort Recreational (RR) Zone, many of these discouraged land uses are no longer permitted.
3. The location of the subject property to be rezoned is compatible with the purpose of the Forest Recreation (FR40) Zone:
 - a. “To permit the proper use of the forest areas of Cache County for grazing, forestry, mining, recreation, and other activities to the extent compatible with the protection of the natural and scenic resources of the forests for the benefit of present and future generations.”

Exhibit A

Attachment A



- County Zoning**
- Zone Type
- Mineral Extraction and Excavation Overlay (ME)
 - Public Infrastructure Overlay (PI)
 - A10: Agriculture 10 acres
 - C: Commercial
 - FR40: Forest Recreation 40 acres
 - I: Industrial
 - RR: Resort Recreation
 - RU2: Rural 2 Zoning District
 - RU5: Rural 5 Zoning District



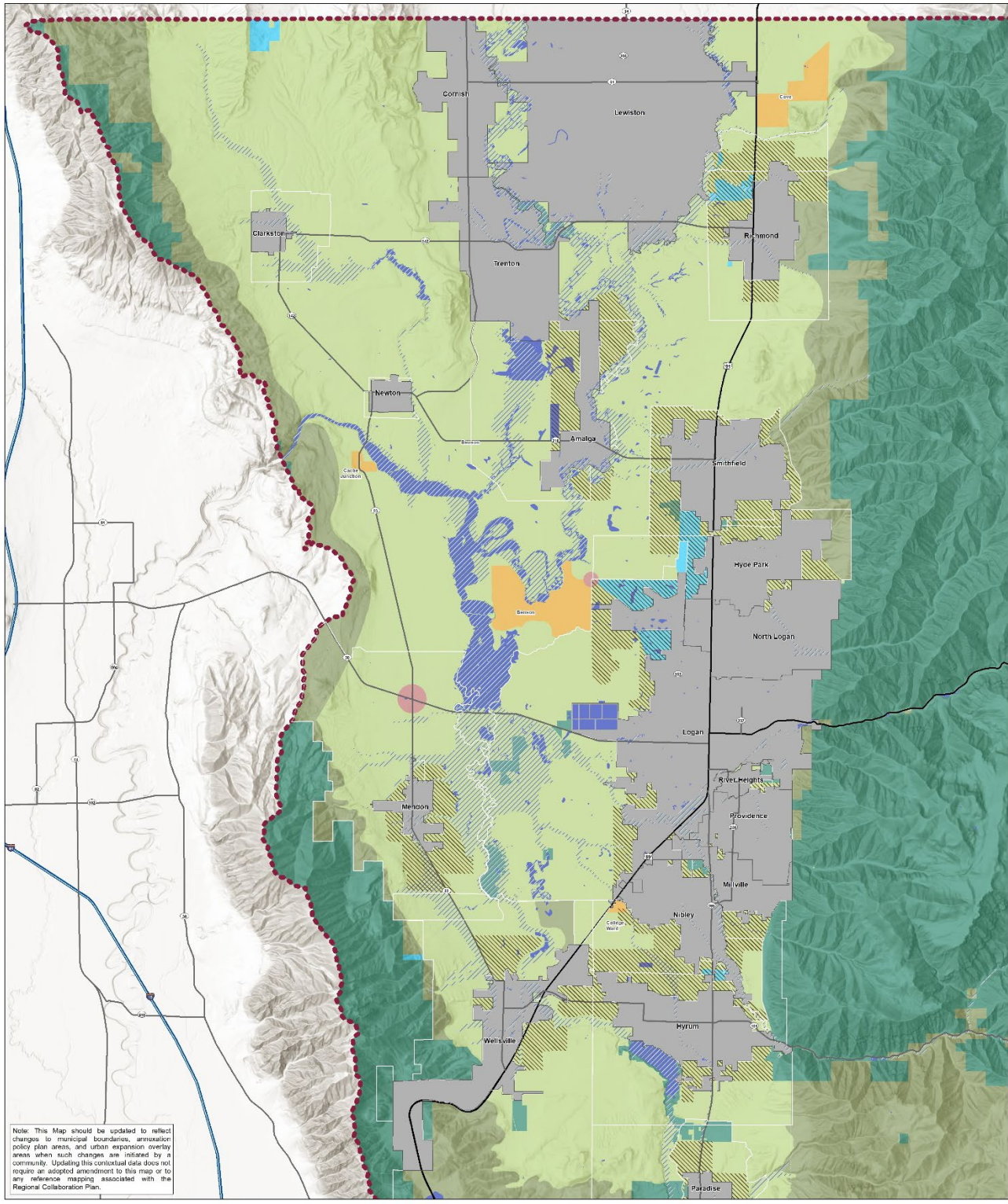
Legend

- Proposed Rezone
- Winter Maintenance
- Municipal Boundaries
- County Roads
- Subdivisions
- Highways
- Parcels

Average Parcel Size	
Adjacent Parcels	Without a Cabin: 62 Acres (4 Parcels)
1/4 Mile Buffer	Without a Cabin: 47.8 Acres (8 Parcels)
1/2 Mile Buffer	Without a Cabin: 49.6 Acres (20 Parcels)



8/15/2024



Note: This Map should be updated to reflect changes to municipal boundaries, annexation policy plan areas, and urban expansion overlay areas when such changes are initiated by a community. Updating this cartographic data does not require an adopted amendment to this map or to any reference mapping associated with the Regional Collaboration Plan.

- Water Bodies
- 100 Year Floodplain
- Municipalities
- Annexation Policy Plan Areas
- Agriculture and Ranching
- Mountain Rural and Conservation
- Forest and Natural Resource
- Urban Expansion Overlay
- Retail Commercial
- Rural Community
- Industrial and Mineral Extraction

Cache County
Future Land Use Map

Disclaimer: This map is illustrative and for advisory purposes only. This is not a regulatory or zoning document, and locations are generalized to illustrate concepts.

Date: February 28, 2023





The following legal description reflects the noted property above to be rezoned from Resort Recreation (RR) to Forest Recreation (FR40):

BEG 2475 FT S OF NE COR OF THE S/2 OF NW/4 SEC 33 T 8N R 2E & TH S 825 FT
TH N 89*48'52"W 880 FT TH N
825.0 FT TH S 89*48'52" E 880 FT TO BEG CONT 16.67 AC M/B WITH R/W
ACROSS EXISTING ROADS & TRAILS
ETC BK 1303 PG 1083

RESOLUTION NO. 2024-22

CACHE COUNTY, UTAH

SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS

A RESOLUTION ESTABLISHING AND UPDATING
SEASONAL ACCESS RESTRICTIONS ON COUNTY ROADS

WHEREAS, Chapter 12.01, Public Roadways and Rights of Way, of the County Code authorizes the Cache County Council to place gates, locked gates, and seasonal restrictions on a Cache County road; and

WHEREAS, it is in the public interest to reduce damage to county roads during seasonal inclement weather, particularly during the fall, winter, and spring seasons; and

WHEREAS, in order to reduce vehicular hazards on county roads that are hazardous due to snow, ice, excessive precipitation, or similar conditions; and

WHEREAS, the Cache County Council has determined that it is both necessary and appropriate for the County to adopt standards for seasonal access on county roads.

NOW, THEREFORE, BE IT RESOLVED that the Cache County Council hereby adopts the following resolution:

The Seasonal Access Restrictions on County Roads, attached as Exhibit A is hereby adopted, superseding all prior seasonal access resolutions.

APPROVED AND ADOPTED this 24th day of September 2024.

	In Favor	Against	Abstained	Absent
Beus				
Erickson				
Goodlander				
Gunnell				
Hurd				
Tidwell				
Ward				
Total				

CACHE COUNTY COUNCIL

ATTEST:

David Erickson, Chair
Cache County Council

Bryson Behm
Cache County Clerk

Disclaimer: This is provided for informational purposes only. The formatting of this resolution may vary from the official hard copy. In the case of any discrepancy between this resolution and the official hard copy, the official hard copy will prevail.

EXHIBIT A

SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS

Cache County Council has determined that it is necessary and appropriate for the County to place seasonal restrictions and close some county roads to motorized vehicles. These closures protect public safety, reduce maintenance costs, maintain water quality, and prevent erosion during snowy and icy conditions late fall through spring.

The dates show the earliest a road will be open to motorized vehicles in the spring and when the road will close to motorized vehicles in the fall. The spring opening date may be extended based on road conditions and snow. See the attached map for road locations.

Roads that are scheduled to open on April 15 and close on November 15.

3200 West (Old Canyon Road & 8500 South)

- This road provides access from Old Canyon Road to Mount Pisgah Road. The closure will be at the north end of Old Canyon Road.

Birch Canyon Lower

- This road provides access up Birch Canyon. The closure will be at the bottom gate.

East Canyon Road/La Plata

- This road begins at the South Canyon Road and runs along Porcupine Dam ending at Davenport Road. The road will be closed at the west end of Porcupine Dam.

Gnehm Road (3400 North)

- This gravel road starts in North Logan at 1600 East and 3400 North, loops up near the base of the mountains, and then turns into Hyde Park Canyon. The closure is a small portion of the road in the middle of the loop. There are gates located at both ends of the closure.

Ivan's Hollow Road

- This road is a short section of gravel road located northeast of Richmond. The road will be gated at the bottom near High Creek Road and the top near Upper High Creek Road.

Long Divide Road (8200 West)

- This road begins just north of Newton at the intersection of 7800 North and continues to the Box Elder County line. This road is closed both in Cache and Box Elder County. The closure in Cache County is located at 7800 North and 8200 West.

Mount Pisgah Road/Squirrel Trail Road

- This road runs from US 89/91 near Sardine Summit east to Paradise. The road will be closed on the east side at the intersection of Paradise West Dr. and the west side near US 89/91. A portion of the 2400 West from the Baxter corrals down the steep dugway will also be closed.

EXHIBIT A

SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS

Short Divide Road

- This road runs from Clarkston to the Box Elder County line. This road is closed both in Cache and Box Elder County. The closure in Cache County is located at approximately 9200 West and 9950 North at the Clarkston City Limits.

South Canyon Road

- This road runs from Avon to the Liberty. The gate on the Cache County side is located approximately 2 miles south of Avon. This closure also affects other mountain roads such as Three Mile Canyon, Davenport Road, Flint Grove, and Blue Bell Mine. There is a gate located in Weber County that is closed by Weber County.

Roads that are scheduled to open on April 15th and close on December 1st.

High Creek Canyon Road

- This road provides access up High Creek Canyon. The gate closure will be at the bottom of High Creek Canyon at approximately 12900 East, where the gravel road begins.

Millville Canyon Road

- The closure is at the deer fence at the bottom of the Canyon.

Smithfield Dry Canyon Road

- The closure is at the bottom of the Canyon near the Smithfield City limits, where the gravel road begins.

Roads that are scheduled to open on May 15 and close on November 15.

Deep Canyon (1000 South)

- This road runs from the Mendon City limits to the Deep Canyon Trailhead. The closure will be at approximately 7200 West, near a snowplow turnaround.

Maple Bench (2200 South)

- This is a gravel road that runs from the intersection of 2200 South and 6400 West and ends at the Maple Bench/Cold Water Trailhead. The road will be closed at the intersection of 2200 South and 6400 West.

Three Mile Creek

- This road is located west of Mendon at the end of 600 North and is used to access Forest Service Land. The road will be closed at the end of 600 North near the snowplow turnaround.

EXHIBIT A

SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS

Roads that are scheduled to open on May 15 and close on December 1.

Ant Flat

- This road runs from Hwy 101 near Hardware Ranch to Hwy 39 in Weber County. Closure from the Cache County side will be located just south of Hwy 101, where the pavement ends, and on the Weber County side, just north of Hwy 39.

Lake Town Road

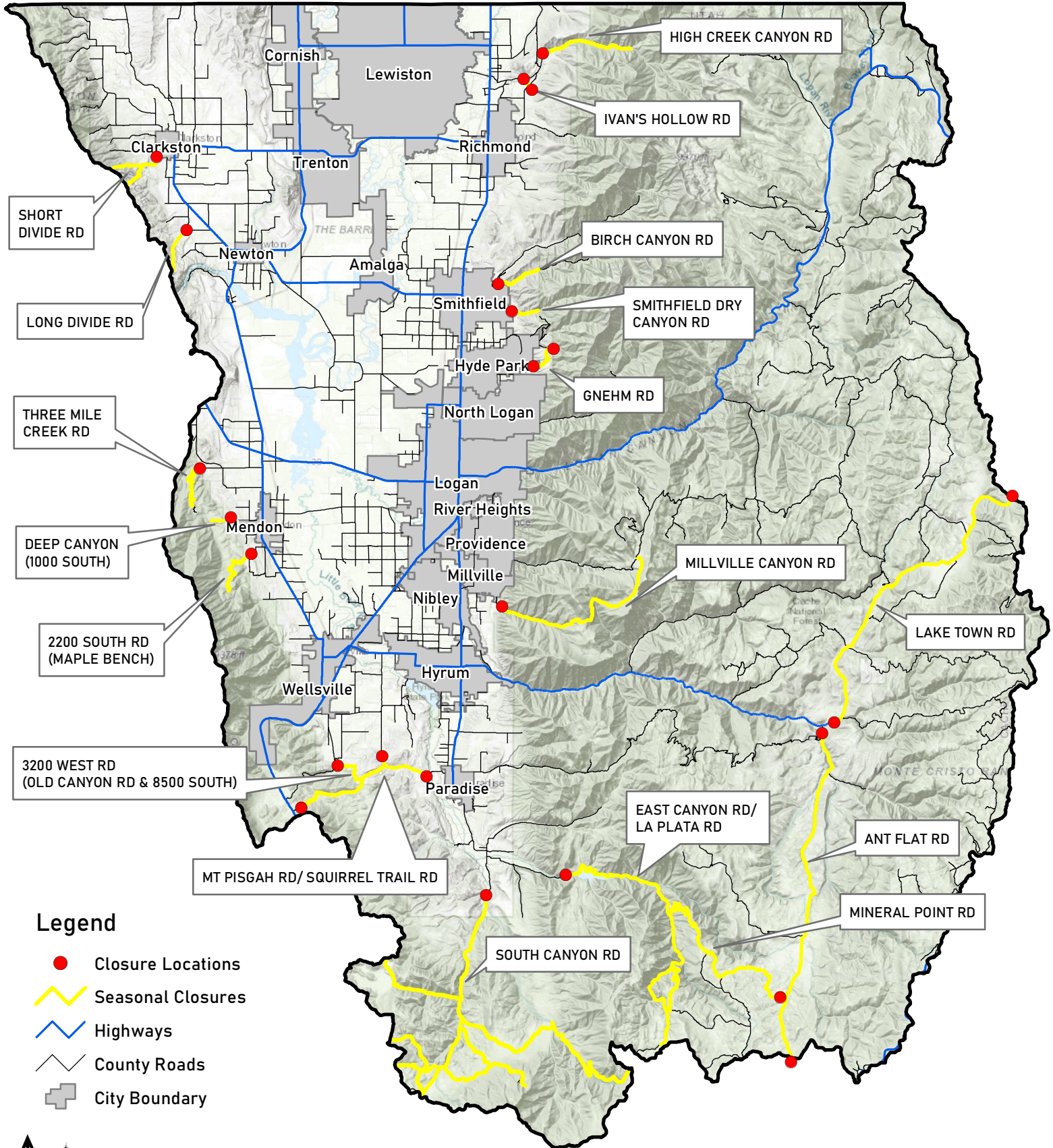
- This road begins at Hardware Ranch, where Hwy 101 ends, and continues to Round Valley in Rich County. In Rich County, the road is known as Cottonwood Canyon. Closure from the Cache County side will be located just north of the Hardware Ranch parking area. In Rich County, the closure will be near the County line. This closure also affects other mountain roads, such as Peavine and Baxter Sawmill.

Roads that are scheduled to open on August 10 and close on November 15.

Mineral Point Road

- This road is located between Porcupine Dam and Ant Flat Road and runs across the Cinnamon Creek Wildlife Management Area (WMA). The road will be closed at the WMA parking area off Ant Flat and on the west edge of the WMA. This closure also pertains to other roads in the WMA.

EXHIBIT A SEASONAL ACCESS RESTRICTIONS FOR COUNTY ROADS



Legend

- Closure Locations
- Seasonal Closures
- Highways
- County Roads
- City Boundary

